



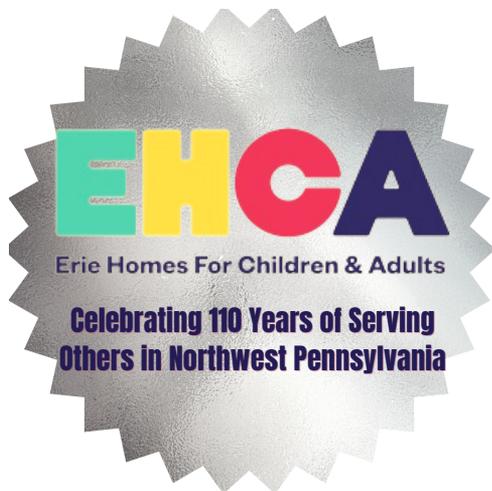
## Impact Report 2020-21

# EHCA

ERIE HOMES FOR CHILDREN AND ADULTS



**Charles Walczak**  
**MBA FACHE**  
**EHCA CEO**



## **FROM THE CEO**

### **The Art of Living a Life Full of Hope, Promise, and Care**

Hello everyone!

This year EHCA will be 110 years old! And what a difference a year makes. Although we are not fully out of the COVID storm, our daily lives have become much more normal. And so have things at EHCA!

We are back to hosting numerous events throughout the Spring/Summer/Fall seasons and are interacting with one another in and between programs. One thing is for sure - we all have a renewed appreciation of our mission, team, and the individuals we serve.

Another thing is that we all got a lot of practice in dealing with change. And that's a good thing. The agency is currently in awesome shape on all fronts – financially, operationally, programmatically, etc.

We have a great strategic plan, Board membership, leadership team and staff – all are so important in staying strong and viable. However, we all know the relatively stable environment in which we operate will someday change and we will need to adapt to remain a leading provider for another 110 years and more!

We are ready for whatever we must do.

Thanks for all you do!

A handwritten signature in black ink that reads 'Charles R. Walczak'.

**Charles R. Walczak, MBA, FACHE**  
**Chief Executive Officer**

## FROM THE BOARD CHAIR

### Painting a Colorful, Consistent, and Joyful Future for all at EHCA

Hasn't it been great seeing the colorful EHCA vehicles out and about, knowing that the dedicated staff and wonderful individuals involved with EHCA were out safely involved in community activities, living the mission to assist people with disabilities to live rich and fulfilling lives! EHCA has consistently demonstrated compassion in action to over 400 individuals in Erie, Crawford, and Venango Counties, with their teamwork and creativity shining through in developing solutions to every new challenge presented by the pandemic and ever changing rules.

The results of the teamwork shown by EHCA staff, families, volunteers, and individuals are the joyful faces we see every day, whether it is at one of our beautiful residential homes providing 24 hour service, an Options service, at the MOVE Adult Day Program, or at an event organized by EHCA.

Personally, as I reflect on the past two years in which I had the pleasure of serving as the Board Chair, I also feel joyful and proud of the strength and accomplishments of EHCA over a unique and challenging time.

We are all thankful for our many donors, EHCA staff, Board, family members and volunteers for the hours, care, and compassion that result in the daily accomplishment of our EHCA mission.



Michelle M. Robertson  
EHCA Board Chair



**Michelle Robertson**  
**EHCA BOARD CHAIR**

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## PROGRAM NEWS



EHCA programs continue to evolve and grow based on the needs of the individuals in our care. We provide services that maximize ability and participation in a variety of community settings to individuals of all ages and all levels of disability. With the promise of compassionate, therapeutic and medical support, EHCA enables people with disabilities to live their best life with purpose, dignity, and joy.

### PROGRAM UPDATES

\*The Lifesharing program has welcomed two, unlicensed families and one licensed family. The department has received specialized training in Risk Management through Risk Assessments and continues to work on team building and community outreach.

\*The Options program has been receiving kudos within the region for its excellent care. Options staff are trained to support families who care for family members at home by offering meaningful activities and social opportunities out in the community. The program also assists persons with disabilities who are capable of living independently when provided with appropriate support.

\*The Residential program is home to more than 100 individuals living in 21 community residences in Erie and Crawford counties. Many residential homes offer 24-hour nursing care and are equipped to support the needs of residents with complex medical conditions, while also offering a warm and loving home environment.

\*The Project First Step (PFS) program continues to provide comprehensive support and family-centered education to parents and their children with the goal of promoting family health, unity, and independence. PFS works with pregnant women, parents, infants, children, and families to help build stability and structure in an effort to preserve the family unit.

## AWARDS AND KUDOS

EHCA was proud to receive two awards from the Public Relations Society of America, Northwestern PA Chapter (PRSA/NWPA).

The PRSA/NWPA Niagara Awards are awarded annually to public relations practitioners who have successfully addressed a contemporary issue with exemplary professional skill, creativity and resourcefulness.

The PRSA Niagara Awards recognize public relations projects that have incorporated sound research, planning, execution and evaluation.

EHCA representatives were on hand at the 2021 ceremony in Erie and were presented with awards for the following Marketing projects: The EHCA Difference and EHCA MOVE Program Video.

The Nursing Department at EHCA is among the best in the region and deserves many kudos! This team of health care providers continuously goes above and beyond each day to ensure the safety and highest quality of care for the individuals supported by our agency. While National Nurses Week was held May 6th through the 12th, EHCA strives to celebrate this loving group of Nurses who we all count on 365 days a year.





## EVENT NEWS

### Emma and Dan's Walk to Washington

Dan and Emma Perritano walked from Erie, PA to Washington, D.C. to fundraise for EHCA's MOVE Adult Day Program. They covered approximately 320 miles of Pennsylvania, Maryland, and D.C. backroads and small towns, making friends with neighbors and local media along the way. Emma is a beloved participant of EHCA's MOVE program where she attends four days a week.

### A Haunting at the Speakeasy

EHCA's annual spring gala transformed the Concourse of Union Station in Erie into a Haunted Speakeasy on Friday, May 13, 2022. The event offered a sold-out crowd an evening of music, food and drink, dancing, a fortune teller, cigar roller, prize auction and much more!

Save the Date for EHCA's Blowout Spring Event coming in May 2023 to celebrate 110 years in the community.

### Victory Ride and After Party

EHCA's seventh annual Victory Ride Motorcycle Event will take place Saturday, August 20 at a NEW LOCATION - Perry Hi-Way Hose Company, on Oliver Rd. in Erie. The ride will begin at 10 AM and the After Party will begin at NOON.  
\*Live Band Crush \* DJ by Encore Entertainment \* Catering by Underdog BBQ \* Erie Beer \* Games of Chance \*Large Prize Auction

Register to Ride Today: [EHCA.ORG](http://EHCA.ORG)



# 2020-21

## FINANCIALS

**ERIE HOMES FOR CHILDREN & ADULTS, INC.**  
**STATEMENTS OF ACTIVITIES**  
**FOR THE YEARS ENDED JUNE 30, 2021 AND 2020**

	<u>2021</u>	<u>2020</u>
<b>REVENUE AND SUPPORT</b>		
Program Revenue	\$ 23,296,199	\$ 23,406,091
Government Assistance Revenues	2,096,221	4,882,079
Contributions from EHCA Foundation, Inc.	1,355,268	636,669
<b>TOTAL REVENUE AND SUPPORT</b>	<u>26,747,688</u>	<u>28,924,839</u>
<b>EXPENSES</b>		
Program	22,736,977	22,184,870
General and Administrative	2,726,100	3,009,412
<b>TOTAL EXPENSES</b>	<u>25,463,077</u>	<u>25,194,282</u>
<b>CHANGE IN NET ASSETS</b>	1,284,611	3,730,557
<b>NET ASSETS, BEGINNING OF YEAR</b>	<u>9,972,599</u>	<u>6,242,042</u>
<b>NET ASSETS, END OF YEAR</b>	<u>\$ 11,257,210</u>	<u>\$ 9,972,599</u>

**ERIE HOMES FOR CHILDREN & ADULTS, INC.**  
**STATEMENTS OF FINANCIAL POSITION**  
**JUNE 30, 2021 AND 2020**

	<u>2021</u>	<u>2020</u>
<b>ASSETS</b>		
<b>CURRENT ASSETS</b>		
Cash	\$ 4,024,646	\$ 6,048,836
Accounts Receivable, Net of Allowance; 2021 and 2020 - \$23,893	1,961,692	1,665,919
Prepaid Expenses and Other Assets	429,419	412,626
<b>TOTAL CURRENT ASSETS</b>	6,415,757	8,127,381
<b>PROPERTY AND EQUIPMENT, NET</b>	8,688,525	7,134,728
<b>TOTAL ASSETS</b>	<u>\$ 15,104,282</u>	<u>\$ 15,262,109</u>
<b>LIABILITIES AND NET ASSETS</b>		
<b>CURRENT LIABILITIES</b>		
Current Maturities of Long-Term Debt	\$ 104,209	\$ 133,147
Accounts Payable and Accrued Expenses	1,862,231	2,318,818
Advanced Refunding - Coronavirus Aid, Relief, Economic Security Act (CARES Act) Funding	-	791,028
<b>TOTAL CURRENT LIABILITIES</b>	1,966,440	3,242,993
Long-Term Debt, Net of Current Portion	1,771,827	1,871,547
Interest Rate Swap Agreement	108,805	174,970
<b>TOTAL LIABILITIES</b>	3,847,072	5,289,510
<b>NET ASSETS - WITHOUT DONOR RESTRICTIONS</b>	<u>11,257,210</u>	<u>9,972,599</u>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<u>\$ 15,104,282</u>	<u>\$ 15,262,109</u>



**Erie Homes For Children & Adults**  
226 East 27th St.  
Erie PA 16504  
814.454.1534

EHCA MAKES A DIFFERENCE IN THE LIVES OF OVER 400 PEOPLE AND THEIR FAMILIES EACH DAY  
IN ERIE, CRAWFORD, AND VENANGO COUNTIES.

