

# Annual Report

2011 - 2012



**EHCA**

**STITCHING  
TOGETHER**

**a century of stories  
1912-2012**



**Erie Homes for Children and Adults, Inc.**

226 East 27th Street, Erie, Pennsylvania 16504

Phone (814) 454-1534

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[www.ehca.org](http://www.ehca.org)

*extraordinary people, extraordinary programs*



# Message from the Board President

As I write this message, my two-year term as President of the Board is drawing to a rapid close. It has certainly been an interesting term dealing with the state funding issues. I do think that we've survived the worst of it, but unfortunately the budgetary issues are still somewhat unsettled and we may face a constant battle making sure that our agency receives adequate funding to assure that the recipients of our services receive the care they deserve.

I'd like to thank the Board of Directors for their commitment to the agency. We have a great board that matches against any in the area. I can honestly say that the board is without ego or rancor and has only one goal in mind—continuing to provide and grow our services to those who need our care.

I also think that Erie is truly blessed with many fine social service agencies, and I believe that EHCA is one of the best. We're one of the area's hidden gems. The personal care attendants who provide the residential services on a day-by-day basis are simply amazing people. Our employees in the Project First Step are nothing less than inspiring. Additionally, we have multiple programs, as you'll note in this report, and the individuals who provide these services all deserve recognition and thanks.

*“I can honestly say that the board is without ego or rancor and has only one goal in mind—continuing to provide and grow our services to those who need our care.”*

I'd also like to thank the management team, led by Paul Carpenedo, the Executive Director. Paul, along with Bill Harriger, our CFO; Jim McMann, our HR Director; Peg Rich, the Director of Residential & Program Services; Hope Ruedy, the Director of Community Services; and Mary Jo Fulton, the Director of Nursing, have all been tremendous to work with and are all dedicated individuals. I'd also note the many contributions of recently retired Executive Secretary Pat Straub and welcome her replacement (if that's possible), Barb Renker.

Finally, I'd like to thank the many donors who make all of our programs possible. As you know, we're celebrating our 100th anniversary, and we wouldn't have made it this far without you.

Tim Wachter will be serving as EHCA's next Board President. I know that everyone will provide Tim with the support that I've enjoyed, and I'm sure that Tim will provide excellent leadership to the agency.

Once again, thanks, everyone, for all that you do for EHCA.

## Board of Directors

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## Management Team

Paul Carpenedo <i>Executive Director</i>	Peg Smith-Rich <i>Director of Residential &amp; Program Services</i>
Mary Jo Fulton <i>Director of Nursing &amp; Health Services</i>	Hope Ruedy <i>Director of Community Services</i>
William Harriger <i>Chief Financial Officer (CFO)</i>	Patricia Straub/ Barbara Renker <i>Executive Secretary</i>
James R. McMann <i>Director of Human Resources</i>	

**The mission of EHCA  
is to assist people  
with disabilities to live  
rich and fulfilling lives.**



## Message from the Executive Director

Even after months of anticipation and planning, we didn't quite know what to expect as we headed into 2012 and our 100<sup>th</sup> anniversary. We felt strongly that our centennial celebration should do justice to the history and mission of our agency—no small undertaking—and at the same time shine attention on EHCA's present accomplishments and our vision for the future. What we hadn't foreseen in our quest to successfully package our anniversary message was how much we ourselves would learn and grow through the process.

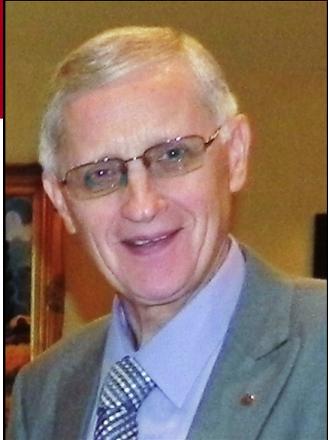
We learned that the women who founded the home for sick and homeless infants in 1912 acted with extraordinary tenacity, courage, and foresight. How else could they have established and staffed a home in just three weeks that would provide safe care for 80 infants and children in just its first year? We learned these women's names and read about their lives, touched the hand-written minutes from their meetings, and unearthed faded photographs of prim, serious faces that hid hearts of gold. By touching the past, history came alive to us, and we felt proud to take our place in EHCA's ongoing story of compassion and hope.

We learned that the necessity to adjust the agency's focus to meet the needs of the times didn't start with our own generation. Every decade brought challenges and calls to change, and every change led to finding new ways to help the most vulnerable among us. In that sense, the heart of our mission hasn't changed a bit in these 100 years.

We learned that, both a century ago and today, the people who need our care and the people who choose the vocation of providing that care are remarkable individuals. Everyone deserves respect, encouragement, opportunities to learn and grow, and a place to call home. That's the reason we're here, and we are humbled to be part of such important work that makes a difference in so many lives. We pledge to hold the EHCA torch high before passing it on to those who will follow us.

This annual report holds an array of photographs, updates, financial data, donor lists, and program accomplishments. Our anniversary experience has taught us to look beyond appearances, though. We need to look deeper. Behind each face is a beating heart craving love and expression. Behind each update is the challenge of change. Behind the facts and figures are hours of planning and deliberation. Behind each donor's name is a personal story that led to a generous response. Behind each accomplishment is someone willing to take risks for the sake of another.

Here is the legacy we've gained from preparing for our 100<sup>th</sup> anniversary: the knowledge that while we might be merely today's caretakers in this century-long story, we can feel truly at home and among friends.



*Paul Casper*

## Residential: Creating a Home

The “H” in EHCA stands for *Homes*, and we strive to make each house a true home that enriches the lives of its residents. The housing capacity in EHCA’s 16 group homes rose to 86 this year. Two residents graduated from high school in June, and others participated in outings to the Erie Zoo, Cook Forest State Park, Cleveland, Pittsburgh, Grove City and Ocean City, MD. Many residents took part in activities and volunteer opportunities provided by MOVE.



Our CareTracker electronic records system, which is used to track client goals, services, meals, medical concerns, and other data, was expanded to include a payroll system called Time Sentry for staff timekeeping. CareTracker has improved the accuracy of our documentation tremendously and has allowed us to pull out reports with ease.

In an effort to identify and retain leaders at EHCA, supervisory placement changes were implemented in May. The reassignments sought to match individual staff strengths to specific homes as well as enable employees to interact with more residents and gain experience with different individuals’ needs.

This was our seventh year partnering with Perry Elementary School for disability awareness and roller skating fun. For our final skating party of the year, each home brought a model of its house and decorated 100th anniversary cakes with the students.

## MOVE: Making Opportunities



MOVE (Making Opportunities for Volunteerism and Exploration) is EHCA’s day program designed to offer clients successful experiences, real choices, and community involvement. MOVE participants volunteered 6,000 hours at 40 different locations this year. They contributed to their communities by helping at area nursing homes, thrift stores, food pantries, animal shelters, and schools.

MOVE celebrated EHCA’s 100<sup>th</sup> anniversary with two special projects. *Let’s Go Fly a Kite*, held at Iroquois Elementary School, gave participants and students the chance to create colorful kites and then fly them together on May 22, sending anniversary wishes into the air. In keeping with the anniversary theme, *Stitching Together a Century of Stories*, participants worked on memory quilts, which are fabric squares that share unique interests and family stories. A quilt exhibition is planned for December.

Popular MOVE activities included Partners in Dance, swimming at EHCA’s indoor swimming pool, making crafts, having fun at Camp Glinodo, and traveling to ExpERIENCE Children’s Museum, the planetarium, and other special events. And they always looked forward to welcoming canine visitors from Therapy Dogs United!



Art is a universal language, and MOVE participants continued to express themselves through dance and the visual arts. Partners in Dance, our program offered in cooperation with Dafmark Dance, presented *Dancing through the Decades* in front of an enthusiastic audience on June 7. In addition to seasonal crafts, participants produced handmade paper and stunning floral prints, signature products of their small business venture, MOVEing Creations.

## Life Sharing



### through Family Living

Through this program, families can share their homes with individuals with intellectual and physical disabilities in a program similar to foster care. In the process, the lives of both the provider and the client are deeply enriched. This year, 20 individuals lived in 17 different homes in Erie, Crawford, Venango, and Potter counties.

One of our EHCA Life Sharing providers, Laura Baker, was named Western Region Provider of the Year. The award recognized the exemplary care Laura provided to the terminally ill woman who had lived with Laura for over 15 years.

One of our individuals received an award from Wendy’s Restaurants. He was nominated by a customer for his excellent customer service and great attitude. Several individuals had the opportunity to travel on family vacations with their Life Sharing providers, creating wonderful family memories.

## Options: Promoting Life Skills and Choices

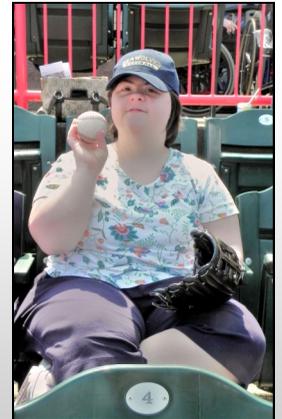
Confidence. Training. Independence. Friendship. Fun. Our Options program includes a wide range of services, all aimed at creating life options for individuals with disabilities and providing support to families caring for loved ones with disabilities at home. Participants develop new skills, find jobs, participate in volunteer and recreational opportunities, and make friends in the process.

Options served 149 in clients Erie, Crawford, Venango and Potter counties this year. Other services under the Options umbrella include SNAP (Social Networking Among Peers), Supported Living, respite care, and companion services.



Here are just a few of this year's Options stories...

- One client came to us with a great fear of being away from her home and separated from her grandmother, who was raising her. She now goes out into the community with staff and asks to participate in community activities.
- One individual came to us homeless, and we assisted him in securing safe, affordable housing as well as furniture.
- Two young ladies developed a close friendship outside our program after meeting each other through SNAP. They talk on the phone and visit each other's homes.
- One client is in his second year living independently in his apartment. He is able to keep it clean and pays his rent on time. He has even gained confidence to meet and become friends with some of his neighbors.
- One client was once considered a "shut in." With staff support, she now goes shopping, volunteers, and pursues educational and employment opportunities.



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## Project First Step: Giving Moms and Babies a Healthy Start



Through its Enhanced Family and Doula Services, Family Engagement Services, Family Stabilization Services, and Visitation Support Services, Project First Step helps moms deliver healthy babies that can then grow up in healthy, caring families. It also works with families struggling with disabilities, addiction, poverty, and mental health issues to move them toward healthier family environments and relationships. This multi-service program provides services in Erie and Venango counties.

Accomplishments for this fiscal year:

- Project First Step acquired additional life-like dolls that helped young mothers practice the responsibilities of parenting.
- Enhanced Family and Doula Services in Erie County served 52 families, with 33 births and a 94 percent success rate. In Venango County, 23 clients were served, with 12 out of 12 full-term, healthy babies born. Enhanced Family and Doula Services is affiliated with Healthy Families America.
- In Erie County, Family Engagement served 65 clients, all involved with the Office of Children and Youth (OCY). Fifty out of the 118 children were in foster or kinship care. In Venango County, 19 families were served.
- Family Stabilization in Erie County served 27 families, with 70 total children within these families. This year's success rate of families not requiring on-going OCY services is 93 percent.
- Visitation Support Services in Venango County served the needs of 12 families.



*“Those who bring sunshine into the lives of others cannot keep it from themselves.”*

**We are grateful to the following individuals, businesses, and organizations for their generosity during fiscal year July 1, 2011, through June 30, 2012. It is because of their continued support that EHCA is able to assist people with disabilities to live rich and fulfilling lives.**

### **Annual Appeal**

#### **Guardians (\$500+)**

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 Mary Jo Fulton  
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 East 38th Street Group Home  
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*“Not what we give, but what we share...”*

# Stitching together...



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Conway & O'Malley Inc.  
Teresa Corapi  
Creative Imprint Systems  
Greg & Susan Cropp  
Patricia Czulewicz  
Chuck & Mary Dahlkemper  
Ed & Christine Dahlkemper  
Dahlkemper Landscaping  
Dahlkemper's Jewelry Connection  
James & Kathleen Dammeyer  
Jack Daneri  
Darien Lake Theme Park  
Dean Foods- Meadow Brook Dairy  
Jennifer Dennehy  
DeSantis Janitor Supply  
Bill & Sally DeWitt  
Diagnostic Xray Service Inc.  
Dino Jump  
Anthony & Fran DiSanti  
Distributed Network Software LLC  
Henry & Darlene Duda  
Alice Duer  
Maureen Dunn  
Dusckas Funeral Home Inc.  
Dusckas-Martin Funeral Home  
ECCA  
Erie Community Foundation –  
Edward & Amalia DiLoreto Fund  
EHCA MOVE Program  
EHCA Nursing Department

Erie City Memorials  
Erie Federal Credit Union  
Erie Philharmonic  
Erie Zoological Society  
Eriez Magnetics  
Evelyn's Hallmark  
Evergreen Outfitters  
Family Services of NWPA  
Marion Farrington  
Fenton Mobility Products Inc.  
Floor Expressions by Greg Thomas  
Frederick Fiedler  
Brad Fretwell  
Emily Fritz  
Frontier Lumber Inc  
Mary Jo Fulton  
G J Miller Auto Supply  
Mr. & Mrs. Joe Gallagher  
Gannon University  
Gary B Haibach & Associates  
GE Foundation  
General Exterminating  
Colleen Gildea  
Beverly Gittrich  
Glowacki Management  
Mr. & Mrs. Edward M Goellner  
Grimm's Embroidery &  
Monogramming  
Guardian Life Insurance Company  
Patricia Haley  
Wilson & Marlene Haller  
James & Janet Hammond  
Debbie & Dave Hansen  
Mr. & Mrs. Bill Harriger  
Kevin Harriger  
Harrington Industrial Laundry  
Mr. & Mrs. Rich Harvey  
Glenn & Heidi Hawkins  
HealthAmerica  
Robert & Sandra Heinlein  
Heritage Wine Cellars  
Jane Hess  
Hess Landscaping  
Lori Hetrick  
Garth & Peggy Hetz  
Bill & Becky Hilbert  
Michael & Becky Hilling  
Mildred Hornyak  
Janet Hubler  
Hurry Hill Farm  
Interim Healthcare of Erie  
John & Kristine Jansen  
Vince & Joan Jaskiewicz

Joe Root's Grill  
John V Schultz Furniture  
Dr. & Mrs. Kurt Johnson  
Johnston's Evergreen Nursery Inc  
K2S, PC  
Karma Tattoo Studio  
Keep in Touch  
Brian Kitcey  
George & Kristy Klapsinos  
Rich & Connie Knecht  
Knox McLaughlin Gornall & Sennett,  
P.C.  
Wayne & Robin Koble  
Kraus Department Store  
Kubinski Business Systems  
Valerie Kuntz  
Lake Erie Fanfare  
Lakeview Country Club  
Langdon's Baskets  
Carl Larese  
Larese Floral Design  
Angela Leasure  
John & Debbi Leasure  
LECOM Wellness Center  
Frank & Judy Liebenritt  
Linear LLC  
Joy Link  
Livingston Country Club  
Lorei Photography  
MacDonald, Illig, Jones & Britton, LLP  
Nancy Mack  
Dr. & Mrs. Robert Maholic  
Malin Bergquist & Company, LLP  
Manzi Landscaping  
Mark & Ellen Masteller  
Marquette Savings Bank  
Marshall's Department Store  
Ed & Marianna Masteller  
Mazza Vineyards  
David McGuire  
James McMann  
Meadville Paranormal  
Investigation Team  
Paula Michalegko  
Miller Bros Fence Center Inc  
Modern Dental Group  
Mud Puppies  
John Mulligan  
Joanne & Bill Nagy  
National Fuel Gas Distribution  
Corp.  
Lamar Neal, PsyD  
David Niland



## Spring Swing

Spring Swing host couples Austin and Jill Brugger (left) and Garrett and Jennifer Brugger (right) with EHCA Executive Director Paul Carpenedo. The floral artwork was created by EHCA MOVE Program participants.

# ...a century of stories

Northwest Savings Bank  
Oil Creek & Titusville Railroad  
James O'Leary  
Lynne Olsovsky  
David & Mary Ellen Olszewski  
Paddens Masterwork Paints  
Panera Bread  
Mr. & Mrs. Joseph Parker, Sr.  
Parson's Penn Glass Co.  
The Patio Shop  
Pat's at Chautauqua  
PDC Pharmacy  
Tim Pelkowski  
Perf-A-Lawn Inc  
Martha Perske  
Perry Screw Machine Company  
Jeanne Phillips  
John & Kim Pilewski  
Pilewski Plumbing Inc  
PNC Foundation  
Pol's Trucking Inc  
Post Net - Nancy & TJ Dolan  
Daniel & Lyn Potalivo  
Potratz Floral Shop  
Potter Silkscreening Co  
Judith Pratt  
Chris & Jennifer Prince  
Printing Concepts Inc  
Pro Waste Service Inc  
James Reese  
Reese's Pizzas & More  
Barb Renker  
Rob & Lynne Ricart  
Rick Cole Physical Therapy  
Mike & Peg Rich  
The Riverside Inn  
Franklin & Mary Beth Rogers  
Romolo Chocolates  
Roof Craft Systems Inc  
Roth Marz Partnership PC  
Hope Ruedy  
Russell C. Schmidt & Son  
Funeral Home  
Stephen Rutishauser  
SR Wojdak & Assoc., LPP  
Sal's Hair Salon  
Barbara Sambroak  
Sanner Office Supply Company  
Josef & Matti Schomaker  
Scott Enterprises  
Seaway Manufacturing  
Kenneth Seelinger  
Shapira, Hutzelman, Berlin, Ely,  
Smith & Walsh  
Rick Sherbondy  
Skillmans  
Elaine Skorupski  
Ed & Jennifer Smith  
Kevin & Julie Smith  
Smuggler's Warf  
Michael & Fabienne Soder  
Linda & Bob Sontag  
South Shore Party Rental  
Joseph & Cynthia Spero  
Sherry States  
Jim & Darcy Steber  
Dr. James & Kathy Steele  
Patricia Straub

Julie Suleski  
Summer Wind Cruises  
Sunset Valley Golf Course  
Brett & Margie Swenson  
David Sydow  
Mr. & Mrs. Edward M. Tansey, Sr.  
Mike & Patricia Tellers  
Jim & Pat Thomas  
Tickle's Deli  
Tinseltown  
Jim & Mary Ann Toohey  
Trumbull Industries  
Tuxedo Junction  
UPMC Hamot  
Urban Engineers Inc  
Urbaniak Brothers Quality Meats  
Valu Home Center  
Vicary Insurance Agency  
Villa Medical Supply  
Chad & Amy Vilushis  
Dr. & Mrs. George Vilushis  
Nick & Rochelle Vicentini  
Darlene M Vlahos, Esq  
John & Carol Vogel  
Dick & Mary Beth Wachter  
Waldameer Park  
Webb's Captain's Table Restaurant &  
Webb's Year Round Resort  
Wells Fargo  
Wendell August Forge  
David West  
Mary Beth Wilcher  
Wild Birds Unlimited  
Wilkins Company, Inc.  
Phil & Julie Wilson  
WJET TV  
Woodland Group Home  
Brandon Woolslare  
WQLN  
Dorothy Wyman  
Ye Hare N'Hound  
Romeo & Elizabeth Zacharatos  
Kim Zboyovski  
Zewe Electric Inc  
Len & Patti Zielewski  
Zimmer's Service Center Inc  
Matt & Karen Zonno

## Kegs & Corks

Advance Auto  
Allegheny Cellars  
Allstate - Jim Saxton Agency  
Big & Tall Guys  
Blue Canoe Brewery  
Boonie's Sports Bar  
The Brewerrie at Union Station  
Cabot Cheese  
Carter Orthopedics  
Cochran Real Estate  
Colonial Machine Company, Inc.  
Engineering & Inspections  
Family Video  
Farmers National Bank  
Film Fest  
Great Eastern Cutlery  
Huntington National Bank  
J&K Jewelry  
Lake Erie Ballet  
Lake View Ford

Lavery Brewing Company  
Lindt Chocolate Consultant  
McKinney Family  
Paula Michalegko  
Movies at Meadville  
Northwest Accounting Services  
Northwest Savings Bank  
Oil Creek & Titusville Railroad  
One Eleven South, LLC  
Pasquale's Pizza & Subs  
PNC Bank  
Prenatt Manufacturing  
Queen Cutlery  
Lauren Robbins  
Sherry Distributors  
Straub Brewery  
Tinseltown  
Titusville Area Hospital  
Voodoo Brewery  
Wilhelm Winery

## Tributes

*In memory of Cindy Agosta*  
Marilyn Grabill  
*In memory of Raymond Barrett*  
Patricia Straub  
*In memory of Donn Decker Batten*  
Mary Jo Fulton  
*In memory of Sr. Airman Bryan R. Bell*  
Loretta Baranski  
*In memory of Sylvia Berdis*  
Christine Sierota  
*In memory of Shirley Borges*  
Paul & Karen Carpenedo  
Mary Jo Fulton  
*In memory of Beverly Brown*  
Thomas S. & Ruth Brown  
*In memory of Teresa Brown*  
Mary Jane Blair  
Tom & Ruth Brown  
Paul & Karen Carpenedo  
Mary Jo Fulton  
Sandra Kalinowski  
*In memory of Sylvia Bubrzyk*  
Loretta Baranski



*In memory of Edward Bukowski*  
Loretta Baranski  
*In memory of William Burke*  
Loretta Baranski  
*In memory of Sue Brooks Davis*  
Mary & Ralph Daley  
*In memory of Loretta Flack*  
Vince & Joan Jaskiewicz  
*In memory of Verna Franz*  
Ken & Lucille Boyer  
Diane & Artie Campbell  
Paul & Karen Carpenedo  
Mr. & Mrs. George Dalrymple  
Mr. & Mrs. Tony DeGroot  
Lisa J. Dudenhoefer

The Dylewski Family  
The Family of Verna Franz  
Helen Forbes  
Karen Hrinko  
Mr. & Mrs. Donald Jardine  
Marge Leretsis  
Robert Leretsis  
Mr. & Mrs. Louis Martina  
Mr. & Mrs. Donald Mulson  
Marie Nedza  
Jim & Pat Overton  
Nick & Barb Peterson  
Mr. & Mrs. David Rinke  
Robert Roach  
Mr. & Mrs. Thomas Snyder  
Mr. & Mrs. John Stanek  
Mr. & Mrs. Bruno Vitale  
Marge Wojtkiewicz  
Dorothy & Roddy Young  
*In memory of Ginny Gorniak*  
Loretta Baranski  
*In memory of David Hull*  
Philip & Barbara Satyshur  
*In memory of Virginia Jaskiewicz*  
Brugger Home for Funerals  
Paul & Karen Carpenedo  
Denis & Judith Franos  
John & Jean George  
James & Janet Hammond  
Martin & Catherine Jaskiewicz  
David & Ruth Jurkiewicz  
Don & Antonetta Kleps  
Miles Kovski  
Richard & Patricia Lily  
Joanne Majchrzak  
Patricia McAllister  
Paula Michalegko & Chuck  
Guagliardi  
Mr. & Mrs. Robert Moses  
Cynthia Nitczynski  
Marcia Nitczynski  
Carmen & Joanne Phillips  
James & Rosalynn Piekanski  
John & Mary Sorge  
Carol S. Thomas  
Margaret Walkiewicz  
Len & Patti Zielewski  
Franz & Bernadette Zimmerman  
Marianne Zimmerman  
*In memory of Anand & Mantu Kapoor*  
Arvind & Povnam Kapoor  
*In memory of Lola Katen*  
Paul & Karen Carpenedo  
*In memory of Cpl. Jarrid Lee King*  
Loretta Baranski  
*In memory of Michael & Ellen Lachesky*  
Anthony & Gloria Rigazzi  
*In memory of Esther Larese*  
Paul & Karen Carpenedo  
Vince & Joan Jaskiewicz  
Paula Michalegko & Chuck Guagliardi  
*In memory of Terry Lingenfelter*  
Sandy Conner  
Les & May Lingenfelter  
Marcia Nitczynski  
Susan Ottaway  
*In memory of Roger Losey*  
Paul & Karen Carpenedo

# *“As we work to create light for others...”*

Curtis Well Service Co., Inc.

Mary Jo Fulton

Karen Stone

*In memory of Greg Lubecki*

Paul & Karen Carpenedo

James Conley & Family

Iris St. Denny

Irene Dirienzo

Geraldine Extein

Mary Jo Fulton

Joseph, Geraldine, & Mary Gallagher

Pattie & Jerry Jerioski

Joyce McCarty

Edward Lubecki & Patricia Jerioski

Rick & Bev Lubecki

Martha McCarty

Marcia Nitzczynski

Norma Renshaw

Larry & Judie Skowronski

Irene Smerick

*In memory of Betty Jo Marz*

Shelly & Scott Adams

*In memory of Margaret Sandle Stryker  
McBride*

Paul & Karen Carpenedo

Paula Michalegko & Chuck Guagliardi

*In memory of Michael McGarrey*

Vince & Joan Jaskiewicz

*In memory of Peter Michalegko*

Paula Michalegko & Chuck Guagliardi

*In memory of Mary Nagy*

Joanne & Bill Nagy

*In memory of Charles (Chuck) Nelson*

Shelly & Scott Adams

Stephen & Lola Antolik

John Botwright, Jr.

Paul & Karen Carpenedo

Daniel & Deborah Decoursey

Geoffrey Dunn

Mr. & Mrs. Richard Englund

Mary Jo Fulton

Larry & Colleen Hammon

Vic Kelley

M. Eileen McLaughlin

Marcia Nitzczynski

Nick Sivillo, Sr.

Dorothy Young & family

*In memory of Joseph Nitzczynski*

Paul & Karen Carpenedo

Vince & Joan Jaskiewicz

Paula Michalegko

*In memory of Sgt. Donald S. Oaks*

Loretta Baranski

*In memory of Edward O'Connell*

Mary Jo Fulton

*In memory of Teresa Olsovsky*

Stacey Babay

Paul & Karen Carpenedo

Kimberly Johnson

Judy & Dave Pratt

*In memory of Elizabeth Reid*

Stan & Delores Nowak

*In memory of Gerald Rettger*

Patricia Straub

*In memory of Amelia Sachse*

Connie Canfield

Mr. & Mrs. Jeff Giulianelli

Cindy & Matt Seth

Bob & Susan Strayer

*In memory of Stanley M. Schwartz*

Paul & BJ Serrins

*In memory of Gurucharanlala Sethi*

Arvind & Poonam Kapoor

*In memory of Gertrude Sitter*

Paula Michalegko & Chuck Guagliardi

*In memory of Slovak Club members*

Slovak National Club

*In memory of Alice Steber*

Dorothy & Thorp Andrews

Helen Atwell

Ethel Bemiss

Margaret Bucceri

Paul & Karen Carpenedo

Lena DeLaura

Michael & Judith Emick

Mary Jo Fulton

Dave & Debbie Hansen

Robert & Sandra Heinlein

Mary Hoffman

Carl Lares

Mary Lasko

Jean McFarland

Marlene Mosco

Marcia Nitzczynski

David & Dora Ostrowski

Performance Fibers Moncure

Security

Dorothy Reagan

Patricia Straub

Thomas Tell

*In memory of Amy Szkotnicki*

Linda Szkotnicki

*In memory of Edward J. Tucholski*

Don & Shirley Steinhauer

Edward Tucholski

*In memory of Marilyn Wertz*

Jan Black

Anna McCarty Grove

W.J. Heard, Jr.

Dan Kohut

Gaye Wertz

Robert & Martha Wisinski

*In memory of James (Roddy) Young*

Sandra Bock

Paul & Karen Carpenedo

Dorothy Young

Mary Jo Fulton

James & Sandra Globa

Robert & Cora Hartung

Craig & Carolyn Hill

Veronica laquinta

Doris Lacue

Virginia Morton

John B. Pellegrino, Sr. & Ridg-U-Rak

Randolph & Carolyn Skobodzinski

Peter Sotus & Elizabeth Martinez

Sotus

Timberwood Homeowners' Assoc.

Velocity.net

*In honor of Gerard Allgeier*

Edward & Carol Allgeier

*In honor of John & Colleen Doyle*

Beverly Gittrich

*In honor of Marcus Edwards*

Alice Duer

*In honor of Eileen Lydon & Craig McCaa*

Mary Birdsong

*In honor of Jim & Mary Ann Toohey*

Patricia Straub

*In honor of Dorothy Wyman*

Priscilla & Kent Wyman

## **MOVE Program**

Culligan Water Conditioning

Linda Dutcher & Brian Hamrick

Priysha Kapoor

Patricia Straub

## **Options Program**

Theresa Emerick

Karen Shrum

Darcy & Jim Steber

Patricia Straub

## **Project First Step**

Terri Blodgett

Tracie Bruce

Lori Clickett

Cindy Cronin

Dollar General

Erie Community Foundation –

Brereton Family Fund

Erie Community Foundation –

Roger & Nancy Strayer Fund

Erie Community Foundation – John

and Pauline Ulrich/Jageman Fund

Erie Insurance Group

Meagan Finazzo

GE Employees Community Service

Fund

Tracy & Brian Hamilton

Howes-Nelson Charitable Trust

Sarah Jones

Natalie Junker

Lorine Lewkowicz

Kiwanis Club of Millcreek Area

Renee Krineski

Brett & Kim Mascia

Amy McCullough

John & Joan Miraszek

Anne Novakoski

Richelle Reynolds

Amy Sabol

Pat Straub

The Edith L. Trees Charitable Trust

UE Local 506

Wayside Presbyterian Church

Kathleen Williams

## **Endowment**

Erie Community Foundation –

Edward & Amalia DeLoreto Fund

Jane Hess

PNC Foundation

Stephen Rutishauser

## **Recreation & Leisure**

American Legion Post 771

Erie Maennerchor Club

Erie SeaWolves

Delores Jordan

James & Janice Kehl

Magdalene Schomaker

Krishna Setri

The York Children's Foundation

William & Judith Yousko

## **Capital Improvements**

Michael Chludzinski

Gregg Depoty

Erie Community Foundation –

Mr. & Mrs. George Fish Fund

National Fuel Gas Dist. Corp

Guy Steg

## **Technology**

Erie Community Foundation

WedNet, Commonwealth of PA

## **Special Needs**

Eric Bujnowski

Charities for Children

Crawford Heritage Com. Foundation

Suzanne Csop

Arlene & John Evans

Pat Fish

Greene Township Lioness Club

Phyllis Hogue

Priysha Kapoor

Msgr. Charles A. Kaza

John & Joyce Kostek

Marshall's

Perry Elementary School

Michael Plyler

Irwin & Katherine Saler

WOTM East Erie Chapter 1555

## **Foundation**

Andrew J. Abramczyk

Robert & Norma Adams

Ann J. Balogna

Bank of America Matching Gifts

Dr. Jeffery & Carol Renz Blake

William Bloomstine

Patricia Bojarski

Paul & Karen Carpenedo

Mr. & Mrs. Frank Corapi

DA Jack Danari

Bill & Sally DeWitt

Nancy & T.J. Dolan

Erie Community Foundation

Erie Community Foundation –

Erie Insurance Fund

Erie Community Foundation –

Curtze Family Fund

Erie Community Foundation –

Kern Family Foundation Fund

Erie Community Foundation –

Krizanauskas Designated Fund

Erie Community Foundation –

Joan & Francis Mainzer Fund

Erie Community Foundation –

Richard & Mary Ann McCormick

Fund

Erie Community Foundation –

Bruce & K.D. Raimy Fund

Erie Community Foundation –

Norman & Margaret Seip Family

Fund

Erie Community Foundation –

Mrs. Daisy Zadeh Fund



...we naturally light our own way.”

Faucet Shop  
Robert Frenzel  
Dave & Cathy Fresch  
GE Foundation  
Colleen Gildea  
Frank & Ellen Gottschalk  
Wilson & Marlene Haller  
Nadia Harvard  
Mr. & Mrs. Thomas Heath  
Mr. & Mrs. William Hilbert  
Thomas Hudson  
Jack & Kris Jansen  
Philip & Christina Katen  
Tim & Betsy Katen  
Debra & John Leasure  
Nancy Leube  
Eileen McCaa  
Paula Michalegko  
Susan Moczulski  
Joanne & Bill Nagy  
Jan & Dave Obringer

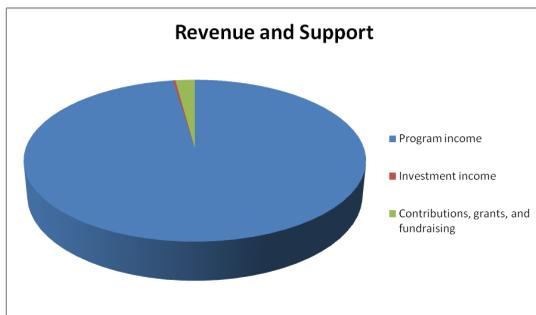
Our Lady of the Lake Church —  
Social Concerns Committee  
PNC Foundation  
Franklin & Mary Beth Rogers  
Martha S. Roth  
Hope Ruedy  
Jim & Anne Ryan  
Magdalene Schomaker  
Charles & Marlene Silbaugh  
Sheila Silman  
Bernie Smith  
Edwin W. Smith, Esq.  
Jerome & Kathleen Stankiewicz  
Cole & Kathy Stearns  
Joan & Tom Terrill  
Jim & Pat Thomas  
James Thompson  
Edward Tucholski  
Pam Tylwalk  
John & Judy Voltz  
Dorothy Young

Michael & Pamela Zaycosky  
Len & Patti Zielewski  
**Additional Gifts**  
Bayada Nursing  
Blackburn's Rehab. Specialties  
Michael Brown  
Mary Burke  
Championship Awards  
Karen Daley  
Anthony & Fran DiSanti  
Lisa Dzuricky  
Erie Otters  
Erie Seawolves  
Genesis Asset Protection  
Grace Church Youth Group  
Patricia Haft  
Stephanie Krayski  
John & Debbie Leasure  
Stephen Matlock  
McDonald, Illig, Jones & Britton

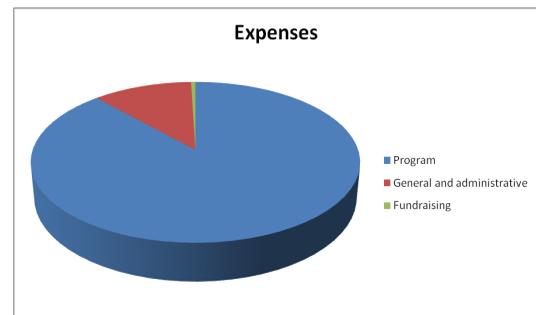
Karin Mentz  
Microsoft Corporation  
Lisa Mitchell  
Joseph & Darlyne Nedresky  
PNC Foundation  
Potratz Floral Shop  
Pulakos Candies, Inc.  
Genevieve Rathburn  
Romesburg's Service  
Salvation Army  
Robert & Ann Schoeller  
James & Kim Serafin  
Jack & Loretta Smelko  
Charlotte Suter  
Szymanski Consulting  
Tinseltown  
Villa Medical Supply  
Wells Fargo Insurance  
WQLN  
YMCA of Greater Erie

## STATEMENT OF REVENUE AND EXPENSES

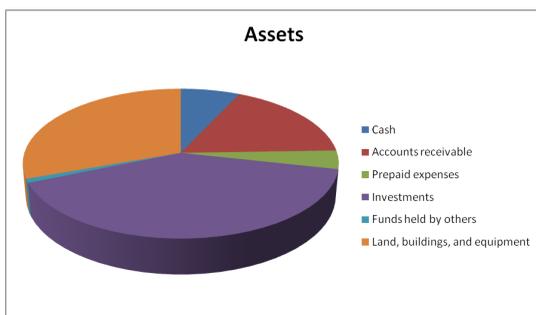
### YEAR ENDING JUNE 30, 2012



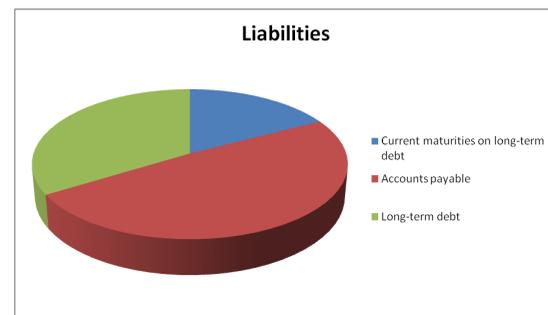
Program income	\$15,674,337
Investment income	39,957
Contributions	<u>342,479</u>
<b>Total Revenue and Support</b>	<b>\$16,056,773</b>



Program expenses	\$14,360,951
General and administrative	1,844,570
Fundraising	<u>80,610</u>
<b>Total Expenses</b>	<b>\$16,286,131</b>



Cash	\$ 587,494
Accounts receivable	1,476,951
Prepaid expenses	336,352
Investments	3,392,022
Funds	72,420
Land/buildings/equipment	<u>2,569,860</u>
<b>Total Assets</b>	<b>\$8,435,099</b>



Current maturities	\$ 440,105
Accounts payable	1,246,834
Long-term debt	<u>858,758</u>
<b>Total Liabilities</b>	<b>\$2,545,697</b>
<b>Total Net Assets</b>	<b>\$5,889,402</b>
<b>Total Liabilities/Net Assets</b>	<b>\$8,435,099</b>

**Over 88% of dollars spent went to our programs and services.**



Erie Homes for Children and Adults, Inc.

226 East 27 Street

Erie, PA 16504

[www.ehca.org](http://www.ehca.org)

NON PROFIT ORG

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ERIE PA

PERMIT NO 273

extraordinary **people**, extraordinary **programs**



**“Each person with a disability should have the opportunity to make choices, to contribute to his or her own daily lifestyle, to obtain the best education/training available, and to enjoy a home-like atmosphere with quality caregivers.”**

*EHCA Vision Statement*