BEGINNING A SECOND
CENTURY OF STORIES

The 100th anniversary display case at EHCA’s main facility features an anniversary quilt created by EHCA board member and former board president Angela Leasure. She stitched this message in the lower left corner: “May there always be warmth and love in each EHCA home.”

Annual Report 2012 - 2013
Erie Homes for Children and Adults, Inc.

226 East 27th Street Phone (814) 454-1534
Erie, Pennsylvania 16504 Fax (814) 452-6723

www.ehca.org
extraordinary people, extraordinary programs
This past year, our 101st, has been one of reflection and of planning.

This year the Board reflected on what makes EHCA different, what makes EHCA special, and what makes EHCA so successful. While it would be easy to focus on the phenomenal management and staff that work at EHCA, to speak about our amazing volunteers and donors, to discuss our purposeful mission of “to assist people with disabilities to live rich and fulfilling lives,” or to expound on the attention that the Board and management team gives to fiscal issues, I do believe that what makes EHCA different, special, and successful is more elemental. It can be summed up in one word. Compassion.

The EHCA difference, and what makes EHCA special and successful, is that our Board, management and staff demand that everything we do starts with the common basis that we are providing compassion to those whose lives demand it. And we excel at doing so.

As we considered the next 100 years, we determined that EHCA needed to further develop strategic plans that will continue to focus on the means by which we achieve our mission. Not only does the strategic plan speak to the continued and planned growth of our core programs and services, but it also challenges management and staff to develop new programs and services so that we can continue to meet our mission in new ways. These long range plans will help guide the Board’s decision making and lay a foundation for success for the next generation.

We also determined that EHCA needed to focus more on development. A development audit was conducted by a professional development consultant, and the groundwork was laid to implement the recommendations. Associated with the development plan, EHCA officially moved the Endowment fund to the EHCA Foundation, a separate entity with the specific purpose of assisting EHCA to meet its mission. The Foundation will be integral in allowing EHCA to continue to plan for the future, and to implement such plans.

Further, we determined that we needed to focus on management planning to ensure that EHCA will continue to enjoy the quality of leadership and management to which we have become accustomed. Such planning has been completed and will be implemented in the coming year.

Finally, and on a daily basis, we focus on the fiscal plan to ensure that EHCA has the resources to continue to provide the level of service that our clients and their families deserve. I am pleased to report that, due to the talents of our Board and management staff, EHCA continues to do more with less and achieve more than is anticipated.

Our 101st year was very busy. We asked the management and Board to put in extra time to focus on reflection and planning. I thank them for their service. We accomplished much, and we look forward to implementing these plans so that we can ensure that EHCA has the means and resources to continue to provide compassion to those whom we serve.

---

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www.ehca.org
The mission of EHCA is to assist people with disabilities to live rich and fulfilling lives.

Message from the Executive Director

In addition to capping off the 100th Anniversary Celebration, 2012-2013 was a very successful year for EHCA.

The Options program, which provides habilitation services, experienced growth of 27%. Some of the success of the program can be attributed to customizing services for each individual according to their and their family’s wishes in order to create successful experiences.

Funding was again an issue with inadequate rates for the room and board portion of residential services and inadequate rates for habilitation services in the Options program. The agency filed rate appeals and, fortunately, EHCA was successful in resolving both of these rate appeals. It resulted in a successful year financially with a positive bottom line.

The 100th Anniversary celebration continued from July through December, including a special party for program participants and their families on Halloween that featured some amazing Halloween costumes. Other events included a special celebration for employees, a Founders’ Day event, and conclusion of the quilting project with all program participants’ quilts being displayed at the holiday party.

A new strategic plan was developed. This ever-evolving plan will provide a number of new opportunities for supports for individuals with disabilities.

The agency purchased its first new group home in seven years. The Raymond Court group home, located in the Lake Shore Subdivision in Fairview Township, is scheduled to open in early 2014.

Plans to develop a licensed adult training facility to expand day program opportunities focused on searching for a suitable facility for the program. More news about this exciting opportunity will be forthcoming in the next year.

The agency supported a total of 559 people in Erie, Crawford, Venango, and Potter Counties in FY 12-13.

Another highlight, thanks to the generous support of our donors, included a record amount of $72,382 raised for the Annual Appeal.

The agency is well positioned for the challenges and opportunities for the upcoming years.

Paul Copanski
Residential
Individuals receive far more than a place to live in EHCA’s residential program. They enjoy a true home with loving caregivers and many opportunities for social, creative, and therapeutic activities. The agency served 88 residents in 2012-13 through its 16 group homes in Erie and Crawford counties. Bedrooms are decorated to reflect each individual’s interests, and each week many residents look forward to swimming in EHCA’s indoor pool. Special events during the fiscal year included a 100th anniversary masquerade party, continued interaction and skating party with Perry Elementary School students, the 100th anniversary Quilt Exhibition, a beach party organized by student volunteers in the Young Women’s Leadership Committee at Fairview High School, and the increased use of iPads as an assistive technology option.

MOVE
Making Opportunities for Volunteerism and Exploration (MOVE) provides a wide range of opportunities for both EHCA residents and community participants. In addition to the annual Partners in Dance performance in June, individuals in MOVE volunteered over 500 hours each month for area nonprofit organizations, created a display of butterflies for the Holocaust Museum, attended summer day camp at Camp Glinodo, created memory quilts for EHCA’s 100th anniversary, decorated EHCA’s float in the Perry 200 parade, and made crafts and dried floral art for MOVE’s micro-business, MOVEing Creations.

Life Sharing through Family Living
This program carefully matches a family with a person in need of supervised living. The family provides care for the individual in their own home. Participants in the program receive housing, but more importantly, they are provided a family with whom they can fully participate. During fiscal year 2012-13, 20 participants were served in Erie, Crawford, Venango, and Potter counties.

Homemaker
Referrals for this program come through the Erie County Office of Children and Youth Services (OCY). Many of the families referred to the program either have children placed in foster care or are on the verge of having their children placed. A family action plan is determined based on an initial assessment, and staff members are assigned to work with the family on specific goals. Thirty clients were served in 2012-13, and the program assisted children being reunified with their parents or prevented them from being placed in foster care in over 80% of the referred cases.

“To be what we are, and to become what we are capable of becoming, is the only end of life.”
— Robert Louis Stevenson
Options
True to its name, EHCA’s Options program offers numerous options for people with disabilities who are living on their own, in a group residential setting, or with family members. Those options include volunteer opportunities, attendance at community events, small group activities through Social Networking Among Peers (SNAP), supported employment, and group field trips. Options served 127 clients in Erie County, 22 in Crawford County, 6 in Venango County, and 19 in Potter County. Options also supplies in-home services to those clients needing assistance and respite care to provide as-needed support to caregivers.

Project First Step
Project First Step is a unique and highly successful program that addresses developmental disabilities from the viewpoint of prevention. PFS offers multiple services to pregnant women, young children, and families in need. Clients include pregnant women with disabilities or women who are at risk for delivering a baby with disabilities, families coping with an infant with special needs, parents lacking adequate parenting skills that could result in an unsafe home environment, or families at risk for action through the Office of Children and Youth. PFS takes a hands-on approach and tailors services to the needs of each family. The 2012-13 success rate for healthy, full-term births was 96.4%, equivalent to that of the general population. The services of this program are available to families in Erie and Venango counties.

Autism Waiver
Individuals served by Autism Waiver receive staff support for community integration, assistance for living independently, job skill training, and counseling services. Participants volunteer for local nonprofit organizations, get involved in clubs and social groups, and attend free classes such as art and cooking. Staff members are specially trained to work with individuals diagnosed with autism spectrum disorder.

“When you focus on someone's disability, you'll overlook their abilities, beauty, and uniqueness. Once you learn to accept and love them for who they are, you subconsciously learn to love yourself unconditionally.”

— Yvonne Pierre, The Day My Soul Cried: A Memoir
We gratefully acknowledge the following individuals, businesses, and organizations for their generous support during EHCA’s 2012-2013 fiscal year. The compassion and commitment that these contributions represent enabled EHCA to fulfill its mission: to assist people with disabilities to live rich and fulfilling lives.

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### Spring Swing

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<td>National Fuel Gas Dist. Corp.</td>
</tr>
<tr>
<td>Northwest Savings Bank</td>
</tr>
<tr>
<td>Our Lady of the Lake Church</td>
</tr>
<tr>
<td>Perry Elementary School</td>
</tr>
<tr>
<td>Pollock, Barbara</td>
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<tr>
<td>Ruedy, Hope &amp; Richard</td>
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<tr>
<td>Russian CYS Club</td>
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<tr>
<td>Schomaker, Josep &amp; Matti</td>
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<tr>
<td>Schreckengost, Robert &amp; Peggy</td>
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<tr>
<td>Sheridan, Michael &amp; Rochelle</td>
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<tr>
<td>Sidman, Robert</td>
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<tr>
<td>Slovak National Club</td>
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<tr>
<td>Smith, Mary Alice</td>
</tr>
<tr>
<td>Society of Holy Trinity</td>
</tr>
<tr>
<td>South Apt. Group Home</td>
</tr>
<tr>
<td>South Erie Turners</td>
</tr>
<tr>
<td>St Stephen's Lutheran Couples Group</td>
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<tr>
<td>Steger, Bill &amp; Joy</td>
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<tr>
<td>Stout, Sheryl</td>
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<tr>
<td>Sunflower Club</td>
</tr>
<tr>
<td>Terrill, Tom &amp; Joan</td>
</tr>
<tr>
<td>Teufel, David &amp; Mary</td>
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<tr>
<td>Volz, Mr. &amp; Mrs. John</td>
</tr>
<tr>
<td>Wachter, Tim &amp; Claire</td>
</tr>
<tr>
<td>Weber, Shannon</td>
</tr>
<tr>
<td>Widget Financial</td>
</tr>
<tr>
<td>Wisniewski, Pearl</td>
</tr>
<tr>
<td>Wright, Jeanne</td>
</tr>
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</table>

### Additional Donations to EHCA Foundation

<table>
<thead>
<tr>
<th>Donor Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>AAA Erie County</td>
</tr>
<tr>
<td>Abramczyk, Andrew &amp; Deborah</td>
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<tr>
<td>Alley Aids</td>
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<tr>
<td>Aresco, Ross &amp; Michelle</td>
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<tr>
<td>A-Tech Collision</td>
</tr>
<tr>
<td>Barnes, Carla</td>
</tr>
<tr>
<td>Barwin, Darlene</td>
</tr>
<tr>
<td>Beauty, John &amp; Barbara</td>
</tr>
<tr>
<td>Beauty By Bobbie</td>
</tr>
<tr>
<td>Bello, Joe &amp; Sue</td>
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<tr>
<td>Benedictine Sisters Of Erie, Inc.</td>
</tr>
<tr>
<td>Beneflex, Inc.</td>
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<tr>
<td>Bianchi Honda</td>
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<tr>
<td>Bonded Services Corp</td>
</tr>
<tr>
<td>Borczon, Drs. Dennis &amp; Mary</td>
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<tr>
<td>Anne Albaugh</td>
</tr>
<tr>
<td>Breter, Gay</td>
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<tr>
<td>Brown, Suzanne</td>
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<tr>
<td>Brugger Funeral Homes</td>
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<tr>
<td>Brugger, Austin &amp; Jill</td>
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<tr>
<td>Buck, Wayne</td>
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<tr>
<td>Burton, Peter &amp; Beth</td>
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<tr>
<td>Cacchine, Dr. &amp; Mrs. Philip</td>
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<tr>
<td>Canfield Auto Radiator Inc.</td>
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<tr>
<td>Carpenedo, Paul &amp; Karen</td>
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<tr>
<td>Conway &amp; O'Malley, Inc.</td>
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<tr>
<td>Cornelli, Jim</td>
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<tr>
<td>Dahlke, Peter &amp; Mary</td>
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<tr>
<td>Daley, Mary Beth</td>
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<tr>
<td>Dave Hallman Chevrolet-Geo</td>
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<tr>
<td>DeSantis Janitor Supply Co</td>
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<tr>
<td>DeWitt, Bill &amp; Sally</td>
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<tr>
<td>Distributed Network Software</td>
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<tr>
<td>Dixon, Colleen</td>
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<td>Dolan, Nancy &amp; TJ</td>
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<tr>
<td>Dusckas Memorial Home</td>
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<tr>
<td>Dusckas-Martin Memorial Home</td>
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<tr>
<td>Edgars, Alison</td>
</tr>
<tr>
<td>Edinboro University of PA</td>
</tr>
<tr>
<td>Erie Federal Credit Union</td>
</tr>
<tr>
<td>Eriez Magnetics</td>
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<tr>
<td>Farrington, Marion</td>
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<tr>
<td>Fenton Mobility Prod., Inc.</td>
</tr>
<tr>
<td>Flynn, Tom</td>
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<tr>
<td>Fresch, Dave &amp; Cathy</td>
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<td>Fritz, Emily</td>
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<td>Fulton, Mary Jo</td>
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<td>Gallagher, Neil &amp; Suzanne</td>
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<td>Gannon University</td>
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<tr>
<td>Gatti, Dawn</td>
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<td>General Exterminating Company</td>
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### Special Needs Fund

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<th>Donor Name</th>
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<td>Bille, Beth</td>
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<td>Bujnowski, Eric</td>
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<tr>
<td>Distefano, Mike</td>
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<tr>
<td>Eggleston, Chris</td>
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<tr>
<td>Eggleston, Clayton</td>
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<tr>
<td>Ezbrenner, Eric &amp; Debbie</td>
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<tr>
<td>Erie Insurance Group</td>
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<tr>
<td>Galvin, Christine</td>
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<tr>
<td>Hart, Heather</td>
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<tr>
<td>Heuble, Dave</td>
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<tr>
<td>Hudak, Paul &amp; Diana</td>
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<td>Jones Trust, H. D.</td>
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<td>Kapoor, Arushi</td>
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<tr>
<td>Kimmy, Tom &amp; Shelly</td>
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<tr>
<td>Kopp, Sonya</td>
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<td>Kostek, Joyce</td>
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<td>Lee, Chuck</td>
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<td>Lindberg, Brian</td>
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<td>Matson, Shawn</td>
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<td>Naylor, Caren</td>
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<td>Nekowitz, James</td>
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<tr>
<td>Oglevee, Brendan</td>
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<td>Orozco, Bany</td>
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<tr>
<td>Pyler, Michael</td>
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<tr>
<td>PNC Foundation, Northwest PA</td>
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<tr>
<td>Puskus, Joann</td>
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<tr>
<td>Rasz, Amy</td>
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<tr>
<td>Rewers, Steve</td>
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<tr>
<td>Rotunda, Edward</td>
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<td>Smith, Eugene</td>
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<tr>
<td>St. Denny, Cassie</td>
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<td>Taylor, Willie</td>
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<tr>
<td>United Way Of Erie County</td>
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<tr>
<td>Vega, Dale</td>
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<tr>
<td>Vereb, Dan &amp; Carol</td>
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<tr>
<td>Waldron, Irene</td>
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<td>Wattle, Mark</td>
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### Additional Donations to EHCA Foundation

<table>
<thead>
<tr>
<th>Donor Name</th>
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<tbody>
<tr>
<td>American Legion Post 571</td>
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<tr>
<td>American Legion Post 771</td>
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<tr>
<td>Anonymous</td>
</tr>
<tr>
<td>Bestwick, John</td>
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<tr>
<td>Bojarski, Patricia</td>
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<tr>
<td>Brereton, Bill &amp; Peep</td>
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<tr>
<td>Butler, Elizabeth</td>
</tr>
<tr>
<td>Cacchine, Mr. &amp; Mrs. Philip</td>
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<tr>
<td>Cross, Richard</td>
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<tr>
<td>Dewitt, Bill &amp; Sally</td>
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<tr>
<td>Dresser, Richard</td>
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<tr>
<td>Elks Lodge #264</td>
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<tr>
<td>Erie Insurance IT Department</td>
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<tr>
<td>Frenzel, Robert</td>
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<tr>
<td>Fulton Athletic Club</td>
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<tr>
<td>GE Foundation</td>
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<tr>
<td>Gifts donated through the Erie Community Foundation</td>
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### Project First Step

<table>
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<tr>
<th>Donor Name</th>
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<tr>
<td>City Of Erie School District</td>
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<tr>
<td>Edith L. Trees Charitable Trust</td>
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<td>Erie Insurance Group</td>
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<td>GE Community Service Fund</td>
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<td>UE Local 506</td>
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<td>Wayside Presbyterian Church</td>
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### Spring Swing

<table>
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<th>Donor Name</th>
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<td>Gittrich, Beverly</td>
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<tr>
<td>Glowacki Management Company</td>
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<tr>
<td>Guardian Life Insurance Company</td>
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<tr>
<td>Hagmaier, Courtney</td>
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<tr>
<td>Haibach, Gary P. &amp; Associates</td>
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<tr>
<td>Haley, Patricia</td>
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<tr>
<td>Haller, Wilson &amp; Marlene</td>
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<tr>
<td>Halupczynski, Vinnie &amp; Anne</td>
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<tr>
<td>Hammon, Larry &amp; Colleen</td>
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<tr>
<td>Harriger, Bill &amp; Liz</td>
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<tr>
<td>Harrington, Inc.</td>
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<tr>
<td>HealthAmerica</td>
</tr>
<tr>
<td>Hilbert, Bill &amp; Becky</td>
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<tr>
<td>Hinkle, Maggie</td>
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<tr>
<td>Hodapp, Don &amp; Wendy</td>
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<tr>
<td>Interim Healthcare Of Erie</td>
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<td>Interstate Security, Inc.</td>
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<tr>
<td>Jarecki, Frank &amp; Kimberly</td>
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<tr>
<td>Jarecki, Sandra</td>
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<tr>
<td>K2S, PC</td>
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<tr>
<td>Kelly, Bill &amp; Barb</td>
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<tr>
<td>Kerr, Richard</td>
</tr>
<tr>
<td>Kitsey, Brian &amp; Laura</td>
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<tr>
<td>Knox, McLoughlin, Gornall &amp; Sennett PC</td>
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<tr>
<td>Kubinski Business Machines</td>
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<td>Kuhn, Mr. &amp; Mrs. Donald</td>
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<tr>
<td>L. M. Wander &amp; Sons Landscaping</td>
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<tr>
<td>Lake Erie Fanfare</td>
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<td>Laughlin, Jim, The Bert Insurance Group</td>
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<td>Lechner, Libby</td>
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<td>Logistics Plus, Inc.</td>
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<td>MacDonald, Illig, Jones &amp; Britton</td>
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<td>Malin, Bergquist &amp; Co., LLP</td>
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<td>Manino, Dave &amp; Carly</td>
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<td>Marquette Savings Bank</td>
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<td>Martin, Alex</td>
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<td>Mead, Jamie</td>
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<tr>
<td>Meadow Brook Dairy—Dean Foods</td>
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<tr>
<td>Messenger, Gregory &amp; Janith</td>
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<td>Michalegko, Paula &amp; Chuck Guagliardi</td>
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<tr>
<td>Miller, Gloria</td>
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<td>Momeyer, Polly</td>
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<td>Muscarella, James &amp; Andrea</td>
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<td>National Fuel Gas Dist. Corp.</td>
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<td>Neal, Lamar</td>
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<tr>
<td>Northwest Savings Bank</td>
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<tr>
<td>Oast, Barbara</td>
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<tr>
<td>Palmer, Margaret</td>
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<tr>
<td>Parsons’ Penn Glass Co</td>
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<td>Pasko, Ed &amp; Brenda</td>
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<tr>
<td>Passavant Development Corp.</td>
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<tr>
<td>The Patio Shop</td>
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<tr>
<td>Perry Screw Machine Co., Inc.</td>
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<tr>
<td>Piliewski, Kim</td>
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<tr>
<td>Piliewski Plumbing</td>
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<tr>
<td>PNC Foundation, Northwest PA</td>
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<tr>
<td>Potter Silkscreening Co</td>
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<td>Presong, Jeffrey, CPA, CVA</td>
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<tr>
<td>Pro Waste Services, Inc.</td>
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<tr>
<td>Ranalli, Dennis &amp; Mary</td>
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<td>Reese’s Pizzas &amp; More</td>
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<tr>
<td>Roof Craft Systems, Inc.</td>
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<tr>
<td>Roth Marz Partnership P.C.</td>
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<tr>
<td>Russell C. Schmidt &amp; Son Funeral Home</td>
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<tr>
<td>St. Benedict Community Center</td>
</tr>
<tr>
<td>Scibetta, Dr. M. Peter &amp; Ellie</td>
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</tbody>
</table>
Kegs & Corks

Blue Canoe Brewery
Cambridge Springs Rehab & Nursing Center
Carter Orthopedics, Ltd
The Colonial Machine Co., Inc.
Dewitt, Bill & Sally
Elks Lodge #264
Engineering & Inspections, Inc.
Farmers National Bank
Gordon B. Garrett Funeral Home
Horn Textile, Inc.
Lake View Ford, Inc.
Loyal Order of the Moose #84
McKinney, Thomas & Judy
Pasquale's Pizza & Subs
PNC Foundation, Northwest Pa
Polish National Alliance 2031
Prenatt Manufacturing, Inc.
Titusville Area Hospital

Memorials

In memory of Barbara Bracken
Johnson, Dorothy
Kohler, Kevin & Karen
McCormick, Rich
Spafford, Kathleen
In memory of Krisme Csehti
Kapoor, Arvind & Poonam
In memory of Alice Dombrowski
Jaskiewicz, Vince & Joan
In memory of Alice Dombrowski, Tom
Dombrowski & Carl Sierota
Sierota, Christine
In memory of Edith Duffy
DiMichele, Vince & Karen
In memory of Michael Evans
Carter, Gerald & Mary
First National Bank
Floros, Carol
Hopkins, William
Joyce, James & Paulette
Knisley, Rex & Dawn
Kuester, Suzanne
Slippery Rock University Foundation

In memory of Frank Ferraro, Jr.
Katen, Tim & Betsy
In memory of William & Lillian Fitzgerald
Fitzgerald, Greg
In memory of Robert Wayne Gitrich
Gitrich, Beverly
In memory of Joseph & Irene Groszkiewicz
Baranski, Loretta
In memory of Mr. B. H. Harget
Jaskiewicz, Vincent & Joan
In memory of James Hamilton
Baranski, Loretta
Rigazzi, Anthony & Gloria
In memory of Ralph Hogue
Hogue, Phyllis
In memory of Christopher Husted
A’Hearn, Scott
Burekno, Michael & Maria
Carpenedo, Paul & Karen
Heard, W. J.
Husted, Kathy
Klancer, David & Sandra
Wisniewski, Raymond & Judith
Zamierowski, Philip & Joy
In honor of Amy Husted and in memory of her brother, Chris Husted
Drapeau, Philip
In memory of Dorothy Johnson
Miller, Betsey
Lynn, Richard
In memory of Michael & Ellen Lachesky
Lee, Suzie
In memory of Robert W. Lansberry
Michalegko, Paula & Chuck Gualardi
In memory of Robert (Bob) Lechner
Miller, Betsey
In memory of Nancy Mando
John Mando
In memory of Dean Mihalov
Booming Valley Flower Club
Carpenedo, Paul & Karen
Fulton, Mary Jo
Hope Pediatrics PC
Maxeiner, Lori
Mears, Greg & Beth
Mears, Kenneth & Janet
Powell, Kevin & Julie
In memory of Mary Alice Nagy
Nagy, Joanne & Bill
In memory of Lynne Olsovsky
Carpenedo, Paul & Karen
Fulton, Mary Jo
Langdon, Karyn
Lechner, Libby
MacDonald, Susan
Marz Household
McMann, James
Ruedy, Hope
Smith-Rich, Peg
Stairways Behavioral Health
Wells Fargo Insurance Services USA
In memory of Krista Pawlowski
Sullivan, Timothy & Sharon
In memory of Rita Pol
Zielewski, Leonard & Patti
In memory of Ernest Pruce
Baranski, Loretta
Jaskiewicz, Vince & Joan
Wolfe, Ray
In memory of Stanley Schwartz
Serrins, Paul
In memory of Gurucharanal Sethi
Kapoor, Arvind & Poonam
In memory of Neil Shade
G. J. Miller Auto Supply
In memory of Krishna Sethi
Kapoor, Arvind & Poonam
In memory of Delbert Shaffer
Shaffer, Greta
In memory of Anne Shenk
Goodman, Daniel & Julia
Smith, Mary Alice
Sundberg, Rev. Keith D. & Barb
In memory of Naomi Steiner
Beck, Brian
Deshesky, Tom
Mumie, Len
In memory of Roger Strayer
Koble, Wayne & Robin
In memory of Celeste Thomas
Fulton, Mary Jo
Smelko, Jack & Loretta
In memory of Patti Trapp
Trapp, Don
In honor of Brian Vermillion
The Overkamp Family
In memory of John Vendemia
Hammon, Larry & Colleen
In memory of Chris Warner
Zahornacky, Ethel
In memory of Jean Yazzi
Yazzi, Bill
In memory of Dr. Mehdi Zadeh
Zadeh, Daisy
In memory of Steven Zielewski
Brzozowski, Willy & Dianne
Carpenedo, Paul & Karen
Elwell, Todd & Amy
Fisher, Kenneth & Nancy
Fulton, Mary Jo
Haller, Wilson & Marlene
Heiple, Kristopher
Jaskiewicz, Vince & Joan
Kannenberg, Philip
Koper, William & Darcy
Lauer, Carolyn
MacRino, Audree
Michalegko, Paula & Adam
Mishalegko-Wolf
Nye, Harry & Joyce
Potthoff, Robert & Shirley
Smith, Marian
Smith-Rich, Peg
Sucharski, Jody
Sucharski, Randy
Walczak, James
Zielewski, Eric
Zielewski, Leonard & Patti
Zielewski, Mark
Zielewski, Ray & Susan

Capital Improvements
Chludzinski, Michael
National Fuel Gas Dist. Corp.
Steg, Guy

MOVE
ArtsErie
Erie County Gaming Revenue Authority
Knights of Saint George
PA Council On The Arts
Zielewski, Leonard & Patti

Recreation & Leasure
Hawley, Patricia & Neil
Leasure, John & Debra

Additional Gifts
Malin, Bergquist & Co., LLP
Perry 200 Parade Committee

www.ehca.org
Residential statistics 6/30/13

Number of residents: 88
Age range: 11 to 68
Residents over age 21: 81 (92%)
Non-ambulatory: 61 (69%)
Seizure disorder diagnosis: 53 (60%)
Cerebral Palsy: 47 (53.4%)
Osteoporosis or Osteopenia: 50 (56.8%)
Feeding tubes: 21 (23.8%)

Nearly 89 cents of every dollar spent went to our programs and services.
### Statement of Revenue and Expenses

**Erie Homes for Children and Adults, Inc.**

*Year ending June 30, 2013*

#### Revenue and Support

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Program revenue</td>
<td>$17,113,133</td>
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<tr>
<td>EHCA Foundation</td>
<td>74,647</td>
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<tr>
<td><strong>Total revenue</strong></td>
<td><strong>$17,187,870</strong></td>
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#### Expenses

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<tbody>
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<td>Program expenses</td>
<td>$14,868,177</td>
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<tr>
<td>General &amp; administrative</td>
<td>1,719,184</td>
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<tr>
<td><strong>Total expenses</strong></td>
<td><strong>$16,587,361</strong></td>
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<table>
<thead>
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<th>Description</th>
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<tr>
<td>Change in net assets:</td>
<td>$600,419</td>
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<tr>
<td>Net assets 7/1/2012:</td>
<td>$1,671,853</td>
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<tr>
<td><strong>Net assets 6/30/2013</strong></td>
<td><strong>$2,272,272</strong></td>
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#### Land, Buildings, and Equipment:

<table>
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>Land</td>
<td>$293,368</td>
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<tr>
<td>Buildings/improvements</td>
<td>5,567,294</td>
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<td>Equipment/furniture</td>
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<tr>
<td>Vehicles</td>
<td>1,722,351</td>
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<tr>
<td>Assets in progress</td>
<td>148,307</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$8,684,793</strong></td>
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<tr>
<td>Less accumulated depreciation</td>
<td>(6,342,310)</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$2,342,483</strong></td>
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### Statement of Revenue and Expenses

**EHCA Foundation**

*Year ending June 30, 2013*

#### Revenue & Support

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Investment income</td>
<td>$390,357</td>
</tr>
<tr>
<td>Contributions, grants, &amp; fundraising</td>
<td>344,607</td>
</tr>
<tr>
<td><strong>Total revenue &amp; support</strong></td>
<td><strong>$734,964</strong></td>
</tr>
</tbody>
</table>

#### Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program</td>
<td>$219,254</td>
</tr>
<tr>
<td>General &amp; administrative</td>
<td>58,604</td>
</tr>
<tr>
<td>Fundraising</td>
<td>53,187</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td><strong>$331,045</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change in net assets:</td>
<td>$403,919</td>
</tr>
<tr>
<td>Net assets 7/1/2012</td>
<td>$4,217,549</td>
</tr>
<tr>
<td><strong>Net assets 6/30/2013</strong></td>
<td><strong>$4,621,468</strong></td>
</tr>
</tbody>
</table>
extraordinary people, extraordinary programs

"If a victory is to be gained, I will gain it."
Oliver Hazard Perry

“Each person with a disability should have the opportunity to make choices, to contribute to his or her own daily lifestyle, to obtain the best education or training available, and to enjoy a home-like atmosphere with quality caregivers.”

EHCA Vision Statement