Erie Homes for Children and Adults Annual Report 2014-2015



New opportunities for independence & exploration



Charles Walczak, CEO

Message from our CEO

Hello all—I've been "on-board" at EHCA for more than a year now; wow, does time fly! I will always be grateful for the warm welcome and tremendous encouragement I received right from the start from our board, our employees, and our enthusiastic community of supporters. Thank you all so very much!

I am pleased to share with you the many projects we worked on and/or completed throughout this last fiscal year. Here is a summary of the key accomplishments that are helping to further evolve our great agency.

From a program standpoint, we added a three-person community home in November 2014 and opened ATF (Adult Training Facility) services in the new MOVE program location in May 2015. These developments enhanced our capacity for residential and community services. In addition, we joined with other service providers to mount a successful appeal for a revised state reimbursement formula, and we increased compliance with Medicare and Medicaid documentation requirements.

Accomplishments for the year also include the following:

- Client and Family Satisfaction rating of 95% and higher for all programs
- Completed and implemented a comprehensive strategic plan that is providing us guidance and future navigation
- Completed a master facility plan to assess our campus and provide important information for future needs
- Developed plan for Electronic Record Management to help us transition into the future of IT for Intellectual Disability agencies
- Developed a marketing plan for each agency program
- Developed a strategic IT plan and implemented organizational changes to optimize operations
- Formally initiated a "Best Place to Work" effort

We enjoyed a host of successful fundraisers and key contributions. Spring Event netted \$55,000 for our endowment fund, and Kegs & Corks raised \$9,500 for improvements and activities at our Titusville homes. We received a combined \$15,859 from the Erie County Gaming Revenue Authority and \$13,893 from Erie Community Foundation. Corporate grants were equally generous. The UPS Foundation donated \$20,000 to provide a computer lab for our Options program, and Wegmans made a \$10,000 donation to equip the two kitchens at the new MOVE/ATF.

The 2014-15 fiscal year was a memorable one for EHCA, and we're honored that you traveled with us on the journey. Your support brings new opportunities for independence and exploration into the lives of the individuals we serve. Thank you for all you do for EHCA.

On the cover: Dancer Terese Lachesky and her MOVE dance assistant, Alyson Turner, wait for their cue during rehearsal for The Circus, the dance performance by Partners in Dance & Art, Dafmark Dance Theater, and Lake Effect Hoop Troop held at the Young Artists' Conservatory on May 13. Participants created t-shirt costumes and reproduced artist Marc Chagall's painting The Acrobat for the production's backdrop.



New opportunities for independence & exploration

The dream becomes reality



It began as a wish, an ambitious dream for a large, functional facility that would enable the agency's successful MOVE program to grow and provide new weekday opportunities for adults with disabilities. When space in a former Walmart store became available, the location seemed the perfect site for an ATF (Adult Training Facility) that emphasizes creativity, life skills, independence, and meaningful community integration.

Dreams became reality in late May. The largest single property investment in EHCA history had transformed empty retail space into a state-of-the-art facility complete with two kitchens, flat screens, computer stations, an art studio, and open spaces for games, skills training, and dance classes.

Such an expansive, mission-driven undertaking requires tremendous



Ribbon cutting and Grand Opening held on June 11

dedication and cooperation from board members, staff, program participants, management, contractors, licensing boards, township officials, and financial supporters. What began as a vision is now home to the very real hopes and aspirations of adults with disabilities.

Making memories...

This year's Spring Event transported us to Santiago at Sunset. Can't wait to discover next year's destination!











Jeffrey Presogna, P.C. EHCA Board President

Board Notes

When EHCA celebrated its 100th anniversary in 2012, we had the opportunity to rediscover rich stories about the remarkable residents, staff, and volunteers who have passed through this agency's hallways. These individuals set high standards for quality care and community engagement that continue to inspire our mission today.

Fiscal year 2014-15 marked my first year as President of the EHCA Board of Directors. I realize now more than ever the tremendous dedication and compassion it took those early board members to not only care for sick and abandoned children but to lay a foundation firm enough for the organization to flourish decades into the future. That remains our goal: to exceed expectations in the meaningful work we do today and to establish the groundwork needed to ensure the agency thrives in the future to meet the needs of new generations seeking our services.

I'm proud to say we have a great team of board members who are able to maintain sight of the big picture in the midst of tackling current issues. We've expanded our residential and community services this year, increasing our capacity by opening a new community residence in November and completing the MOVE ATF project in May. We also completed work on a Strategic Plan that articulates the agency's priorities and goals, thus providing a carefully crafted roadmap for the future.

On behalf of the Board, I want to thank you, our generous community of friends and supporters, for contributing to the welfare and happiness of individuals with intellectual and developmental disabilities who are supported by our programs. When you witness the smiles as they attend community events, take art and dance classes, or volunteer for area nonprofits, you discover the life-changing difference your gifts of time, talent, and resources truly make.

Board of Directors

Jeffrey J. Presogna, CPA President Jerry Cannon President Elect Timothy S. Wachter, Esq. Vice President Ellen Masteller Secretary James Thomas, Jr. MD Finance Chair & Treasurer Edwin W. Smith, Esq. Future Planning Chair

Bruce E. Arkwright Carla Barnes Jeffery I. Blake, MD Cyndi Carter William G. DeWitt Nancy Dolan Cathy Fresch Patricia Hause, OSB Carl Larese Angela L. Leasure Elizabeth F. Lechner Carly Manino Frances McCormick, Esq. G. Nan Mehl Edison Nicholson III Brenda Pasko Colleen Gildea Shaffer

Management Team

Charles Walczak Chief Executive Officer (CEO) Mary Jo Fulton VP of Nursing / Health Services Shannon Weber Chief Financial Officer (CFO) Beverly Keep Chief Operational Officer (COO) James R. McMann VP of Human Resources Peg Smith-Rich VP of Residential & Community Services Jonathan Rilling Director of Development Barbara Renker Executive Secretary Lorine Boboshko Administrative Assistant

With sincere gratitude

"I slept and I dreamed that life is all joy. I woke and I saw that life is all service. I served and I saw that service is joy."

— Kahlil Gibran

We are truly grateful for the generosity of the following individuals, businesses, and organizations that supported EHCA during the fiscal year July 1, 2014, through June 30, 2015. Your gifts brought sunshine into the lives of the remarkable people we serve.

Annual Appeal

----includes MOVE and Foundation gifts

Guardians (\$500+)

American Legion Post 771 B&L Wholesale Supply Dr. Jeffery & Mrs. Carol R. Blake Richard D. and Judith L. Bliley Tom S. & Ruth M. Brown Karen & Paul Carpenedo Dr. & Mrs. Philip Cacchione Bill & Sally DeWitt Erie Community Foundation ECF - Fred F. Curtze Family Fund ECF - Erie Insurance Charity Challenge ECF - George & Patricia Fish Fund ECF - Sheldon & Irma Kaercher Fund ECF - Bruce & K.D. Raimy Fund ECF - Shawn & Sharon Rooney Fund ECF - Mrs. Daisy Zadeh Fund Mary Jo Anderlonis Fulton **GE** Foundation Susan Hagen Philip & Christina Katen Mary & Howard Lincoln Lord Corporation Frederick Miller & Docia Hickey Modern Industries Inc. Employees Community Fund Randy & Renee Nyberg Nuova Aurora Society Our Lady of the Lake Church Perry Elementary School 5th grade Perry Mill Supply co. Employee Fund Presogna and Company, P.C. Stephen Rutishauser Peg Smith-Rich Timothy & Susan Trott family Charitable Fund Ann, Gabrielle, & Charles Walczak Wayside Presbyterian Church Jack & Rita Wear Douglas Yarbenet

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Bruce & Kate Arkwright Loretta Baranski Carla Barnes John & Barbara Beatty



Sandra Bock Patricia Bojarski Jordan Bowers Constance Brereton Charles & Nancy Brown Michael & Michalee Brown Canfield Auto Radiator, Inc. Jerry Cannon Frank & Teresa Corapi Eileen Cutri Fiona Dai, Eva Li, Linda Liang, & Yukai Wang John & Sue DiPlacido Lucia & Tim Doyle Duggan's Service & Appliance ECF-Joan & Francis Mainzer Fund ECF-Scibetta Family Fund Elks Lodge 67 Arlene & John Evans Fenton Mobility Products, Inc. Lisa Fickenworth Fulton Athletic Club Christine Galvin Beverly Gittrich Barbara Gottschling Greene Township Lioness Club Chuck Guagliardi & Paula Michalegko Wilson & Marlene Haller Vinnie & Ann Halupczynski Paul & Barbara Hushon Infinity Resources, Inc. Joan & Vince Jaskiewicz Msgr. Charles A. Kaza

Bev Keep James Kehl Sheila C. & Charles R. Kelly Bruce & Nancy Kern Nathan Koble Ms. Ruth Ann Krenicky Msgr. Henry A. Kriegel Mr. & Mrs. John R. Leasure Elizabeth Lechner Dr. Howard & Jane Levin Jov Link Staff of Lorei Portraits Rob & Carrie Lowther Rita Lutz Carly Manino Marvin Windows & Doors Ellen & Mark Masteller Rich & Karin McCormick Jean McKean Nan & Joseph Mehl Pamela Michalegko Paula M. Michalegko Gloria Miller Dr. & Mrs. Forrest Mischler Susan Moczulski Don & Susan Moore Mark & Debbie Neidig New Hope Presbyterian Church Marcia Nitczynski Elizabeth Orzel Overlake Ladies Golf League Brenda Pasko

Lou & Debbie Porreco, Bianchi Honda Judy & Dave Pratt Donna Reese, General Exterminating Peg & Mike Rich Al & Peggy Richardson Gary & Annette Rilling Jonathan & Kristine Rilling Hope & Richard Ruedy Dr. Ravi Sabherwal & Shellie Delle Curti Josef & Matti Schomaker Jeffrey Scibetta Colleen Shaffer Slovak National Club Acacia Smith Edwin & Jennifer Smith Karen & Leroy Smith Society of Holy Trinity South Erie Turners J. Kathleen Steele Mr. & Mrs. Ed Sveda Dr. Leo & Linda Swantek John & Lee Swenson Melissa Taylor Tom & Joan Terrill David & Mary Teufel Karen Tuminello Bruce Shorts Post 5958 VFW Mike & Cath Vermillion John & Judy Voltz Bob & Jo Ann Wagner





James Watson Frank & Shannon Weber Jack & Brenda Wilson Stephanie Wincik Edward Wood Phil & Joy Zamierowski

Friends (up to \$99)

Edward & Carol Allgeier Katie Allison American FSCME Local 2367 Edward Angelotti **Ryeisha** Arrington Penny Bebko Bee Kind Winerv Amanda Beish Maureen Creamer Bemko Kathleen H. Benson Arnold Bergquist David & Diane Blake William & Carol Bloomstine Amy Boccio Ted Boron Gregory A. & Sylvia Bosner Ebonee Bowens Sandy & Bill Brown Timothy Brugger Trenika Buckner Kaitlyn Burns Rabbi John & Joanna Bush Adele Campbell Carrie Carner Maria Carpenedo Monica Carroll Tina Chalfa Ron Coleman Jack Comeau Monica Contreras David Copeland M. Robert Cross Virginia Culbertson Brittany Curry Charlene Cyphert Ann Czajka Darcey Daglio Steve & Denise Davis

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Melissa Rodgers Mr. & Mrs. Jack Rosenberg Cathy Rosettsky Betsy Schuster Beatrice Shabanza Susanne Shallenberger Rochelle Sheridan Cynthia Sherrod Robert Sidman Christine Sierota Sandra Smith Morgan Snyder Robert & Linda Sontag Barbara Steadman Sandra Steele Heather Stepp Patricia Straub Cecilia Sundberg Kim Teliho Michael Teope Kimberly Teribery James Thompson Scott Thomson Mary Tock Tungsten Creative Group Thomas Twaroski Pam Tylwalk Kevin & Renee Uht Tonya Vroman Timothy Wachter Keith Wallace Barbara Walters John & Evelyn Wedzikowski Werle & Rushe Insurance Agency Maureen Wiest Brian Williams George & Cindy Willis Kay Williams Bridget Wilson Megan Wodarski Sharon Woge Michael Zambo Phil & Joy Zamierowski Mary Ann Zarnick Jeffrey & Margaret Zibelman Lydia Zibelman

Kegs & Corks

American Legion Post 368 BKD, LLP Blue Canoe Brewery Bunyan's Inc. Jerry Cannon Carter Orthopedics, Ltd. Cross Creek Resort, Inc. Days Home Furnishing Eagle Rock Motel Hal Edwards Elks Lodge #264 Engineering & Inspections Hawaii Gordon B. Garrett Funeral Home Great Eastern Cutlery Hallers General Store Hunter Station Golf Course

Hydetown Beverage Lake View Ford, Inc. Loyal Order of Moose #84 Caroline Manino **McKinney Family** Paul & Cynthia Millin Morelli's Jewelry & Repair Northwest Savings Bank Northwestern Rural Electric Co-Op Brenda Pasko PNC Foundation, Northwest PA Polish National Alliance Group 2031 Prenatt Manufacturing, Inc. Oueen Cutlerv Seven Springs Mountain Resort Peg Smith-Rich Titusville True Value Karen Tuminello VFW Bruce Shorts Post 5958

Be-A-Friend

216 Community Home Scott & Shelly Adams Wanda Ames Aris Community Home Barbara Beatty Penny Bebko Dave & Patty Bennett Thomas & Karin Bergdahl Betty Bialomizy Mary Birdsong Lorine Boboshko Constance Brereton William Brown Michele Burke John Burns Paul & Karen Carpenedo Cumberland Community Home Charlene Cyphert Judy Dinges Anthony & Fran DiSanti E 38th Street Community Home Cara Faga Louie & Becky Faulhaber Beth Felege Mary Jo Fulton Sue Goellner Grace Church Youth Group, Sr. High Boys Grace Church Youth Group, Jr. High Boys Andrea Greene Matthew Gress Jesenia Guzman Martha Hawkins Kristine Jansen Elizabeth Katen Heather Kelly Connie Knecht David Kruszewski Karvn Langdon Angela Leasure



Libby Lechner Mary Listerman Rita Lutz Marshall's Associates Brett & Kim Mascia Ellen Masteller Sherry Maxwell James McMann Shawn Miller Lisa Mitchell Jillian Mrozowski Marcia Nitczynski North Apt Community Home Mark Okel Jason & Sarah O'Neill Christine Parker Susan Parry Brenda Pasko Judy Pratt Chris Proper Marilvn Reiser Barbara Renker Rockwood Community Home Hope Ruedy Betsy Schuster Carolyn Sennett Karen Shrum Skyline Community Home Edwin Smith Peg Smith-Rich South Apt Community Home James Spaeder Patricia Straub Lee Swenson Melissa Taylor Tulane Community Home Chris & Luis Valentin John Vogel Chuck Walczak Tracy Warner Jack Wear Shannon Weber Kav Williams Stephanie Wincik Tracy Wingerter Kathy Wisniewski Pearl Wisniewski Woodland Community Home Dorothy Wyman

THE Spring Event and Endowment Fund

AAA East Central Admiral Heating & Air Cond. All That Glitters Edward & Carol Allgeier Bruce Arkwright Arthur F. Schultz Company A-Tech Collision David Austin Darlene Barwin Beauty by Bobbie Anthony & Evelyn Bello Joseph & Sue Bello Valerie Beniamin Arnold Bergquist Blackburn's Rehab Specialties Jefferv Blake Blind Outlet Lorine Boboshko Victor & Judith Boboshko Bonded Services Corp Jordan Bowers W.C. Breakiron Jewelers, Inc. Brugger Funeral Home John & Gretchen Brugger Buffalo Sabres Burton Funeral Home Peter & Beth Burton C.A. Curtze Co. Philip Cacchione Campbell's Studio, Inc. Canfield Auto Radiator Inc. Jerry Cannon Caplan Company Kara Carone Paul & Karen Carpenedo Cathedral Preparatory School Chautauqua Institution Clarion Hotel, Dunkirk, NY Garv Clark Jack Comeau Considine Biebel & Co Jim Cornell Country Fair Corp.

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Paula Michalegko Gloria Miller Tom Minda Mark & Carolyn Monocello Don & Susan Moore Mud Puppies Dog Wash Joanne Nagy National Fuel Gas Dist. Corp. Lamar Neal Debra Niland Marcia Nitczynski Northshore Insurance Agency Northwest Retirement Services Northwest Savings Bank Nuova Aurora Society Jim O'Learv David Olszewski Margie Olszewski Nicole Orlando & Steve Madden W. C. Breakiron Jewelers, Inc. Papa John's Pizza Paradise Yacht Cruises, Inc. Christine Parker Brenda Pasko Passavant Dev. Corp. Paul M. Lorei Photography The Patio Shop Perf-A-Lawn, Inc. Pilewski Plumbing Pittsburgh Penguins FND Pittsburgh Pirates PNC Foundation, Northwest PA Matt Zonno Barbara Pollock Judy Pratt Presogna & Company, P.C. Tom & Kelly Reams Al & Peggy Richardson Jonathan & Gosha Riley Annette & Gary Rilling Jonathan Rilling Roth Marz Partnership, P.C. Hope Ruedy Russell C. Schmidt & Son Funeral Home, Inc. Stephen Rutishauser Elena Salvia Sara's Josef & Matti Schomaker Jeffrev Scibetta Dr. & Mrs. Peter Scibetta Scott Enterprises Colleen & Charlie Shaffer Greta Shaffer Rhonda Sharie Sheraton Erie Bayfront Hotel Edwin Smith Leroy & Karen Smith Remax Real Estate/Tim Smith Peg Smith-Rich Society Of Holy Trinity Robert & Linda Sontag Kathy Steele Sr. Audrev Steff, OSB Patricia Straub Susan Sullivan Kim Telliho Thomas Terrill

Jim & Pat Thomas James Thompson Tickle's Deli Tim Horton's Tom Chido Dry Cleaners Tom Ridge Environmental Ctr. James F. & Mary Ann Toohey Tim Trott Trumbull Industries Urban Engineers, Inc. **USI** Insurance Services Valu Home Center Velocity.Net Nick & Rochelle Vicentini Villa Maria Academy George J. & Paula Vilushis John & Carol Vogel John Voltz Dick & Mary Beth Wachter Timothy & Claire Wachter Waldameer Park Robert & Natasha Wallace Joe & Nancy Walsh Susannah Weis-Frigon Whispering Woods Golf Club Phil & Julie Wilson Scott & Carla Wright Yardmaster, Inc. Zewe Electric, Inc.

Options

Victor McDonnell Employees of UPS The UPS Foundation

Special Gifts

Blackburn's Rehab Specialties Carol Bolan Robyn Crago Patricia Czulewicz Fiona Dai Judy Dinges Erie County Gaming Revenue Authority Erie Restoration, Inc. Mary Jo Fulton Robert Glowacki Frances Golab Karen Hund Kristine Jansen Joe Klan MacDonald, Illig, Jones & Britton March of Dimes Brett & Kim Mascia Medline Industries, Inc. Janet Nowak Bob & Judy Pardee PNC Foundation, Northwest PA Potratz Floral Shop Pulakos Candies, Inc. Roth Marz Partnership PC Salvation Army Scott Enterprises Colleen Shaffer Shiloh Missionary Baptist Church Carol Smith Joan Sovay USI Insurance Services Velocity.Net



Tributes in Honor

In honor of Paul Carpenedo's retirement Paula Michalegko In honor of Kathi Jaskiewicz Ray Wolfe In honor of Betsy Katen Erika Rudd In honor of Amber Leasure John & Joyce Woge In honor of Elaine Peterson Robert Peterson In honor of Diane & Rich Valahovic's 50th anniversary Patricia Straub

Tributes in Memory

In memory of Richard Anthony Gregg Theiss In memory of Paul Bateman John Abbate William Bateman Paul & Karen Carpenedo Larry Draper Mary Jo Fulton Deborah Hayes Vincent & Joan Jaskiewicz Lenora Kane John & Sandra Kempisty Robert Kempistv Don & Lisa Nichols Judy Pratt Saint Vincent Health System UC Physicians Co.

In memory of Velma Brasington

Ken & Ann Adams Dianne Bernard Jackie DeFazio Gregory & Tracy Denning Joseph & Marijane Dillon George & Kimberly Hoag Glenn & Nancy Miller Marcia Nitczynski Daniel & Lisa Schnell Gary & Mary Schreiber Mike & Sue Shingle Helen Zelina In memory of Teresa Brown

Thomas & Ruth Brown In memory of Dr. William Brereton Mary Jo Fulton In memory of Emilee Cesnick Paul & Karen Carpenedo Marz Household In memory of Helen Climpson William Climpson GE Foundation In memory of Virginia Crabb

Loretta Baranski In memory of Carole Damewood

Vincent & Joan Jaskiewicz

In memory of Larry Fields Vincent & Joan Jaskiewicz In memory of Jodi Fowler James Getty Diana Hoover Joseph & Grace Teed In memory of Ryan Frangione Paul Carpenedo Mary Jo Fulton In memory of Susan Greggs Vincent & Joan Jaskiewicz In memory of Charles Guagliardi Bette Bauer Bernard Bleil Jerry & Rebecca Brock Burton Funeral Home Lvnette Coleman Garv Esper Hillsborough Ed. Assoc. Vincent & Joan Jaskiewicz Brian & Pam Madara Adam Michalegko-Wolf Pamela Michalegko Paula Michalegko Christine Petruzzelli James & Patricia Shulack David & Susan Stephany Jeffrey & Pamela Will In memory of Commander N. T. Hawley Patricia & Neil Hawley In memory of Barbara Brown Hogan Vincent & Joan Jaskiewicz In memory of Ralph Hoque Phyllis Hogue In memory of Marko Klapsinos George & Kristy Klapsinos In memory of Daniel Krahe G.J. Miller Auto Supply In memory of Florence Kovski Miles Kovski In memory of Kay Toohey Leary Patricia Straub In memory of May Lingenfelter Virginia Brown Vincent & Joan Jaskiewicz Rachel Verno In memory of John Lorei Vincent & Joan Jaskiewicz In memory of Jim Lyons Donald & Helen Kelly In memory of Mary L Lytle Edward & Mary Lou Buchan Dennis McCracken In memory of Nancy C. Mando Richard Mando In memory of Richard Martin Richard & Diana Englund Vincent & Joan Jaskiewicz Rosella Kwitowski Benji & Flo Laird Dan & Nancy Laird Don Laird Rosemary McCall

John & Loretta Nosko

In memory of Ken (Bud) Massing Vincent & Joan Jaskiewicz Ray Wolfe In memory of Emma Mettor Steve & Jeanne Fitzgerald In memory of Charles Miller Rodney & Kathy Hunt Douglas & Linda King William & Rosemarie Schaaf Donald & Shirley Steinhauer In memory of Ceseria Moresco Anthony Rigazzi In memory of William Nagy David & Margaret Lefaiver Joanne Nagy In memory of Mary Nichols Evan Adair Randall & Sally Austin Wavne & Dianna Daubert Joseph & Marvlvnn Herrmann Dale & Leslie Jennings Mark & Diane Krasinski Sue Moczulski Gerald & Barbara Nichols Raymond & Susan Zielewski In memory of Albert Niedzielski Circus Saints & Sinners of America Erie Maennerchor Club In memory of Krista Pawlowski Timothy & Sharon Sullivan In memory of Marge Reichel Loretta Baranski In memory of Ruth Roth Gerrie Marz In memory of Pauline Russ Loretta Baranski In memory of Stephen Rutishauser's father Betty Rutishauser Stephen Rutishauser In memory of Jack Saft Heather Anderson Charles Evans Ted Kierzak James Lieberman Janice Mandel Azzam & Cecelia Muhanna Presque Isle Region of the Antique Automobile Club of America In memory of Stanley M. Schwartz Paul Serrins In memory of Charles Selby Paula Michalegko In memory of Krishna Sethi & AS Kapoor Priysha Kapoor In memoru of Krishna Sethi & Mrs. Methani Privsha Kapoor In memory of Delbert Shaffer



In memory of deceased members of the Slovak National Club Slovak National Club In memory of Edith Smith James & Mary Jane Rich In memory of Jerome Stankiewicz Vincent & Joan Jaskiewicz Ray Wolfe In memory of Liz Stover Paul & Karen Carpenedo Mary Jo Fulton Vincent & Joan Jaskiewicz Tracy Warner In memory of Ellen Vahey Douglas Russell In memory of Vince Vitelli Robert & Norma Adams Paul & Karen Carpenedo Richard & Laura Fischer Mary Jo Fulton Rick & Terry Nemenz Cynthia Sekula In memory of Bonnie (Reed) Wasul Vincent & Joan Jaskiewicz In memoru of Shirley Wurst Vincent & Joan Jaskiewicz In memory of Dorothy Wyman Marlyss Andreasen Paul & Karen Carpenedo Pat Dietly Tom & Joy Harvey Elsa Sakacs Patricia Straub William & Sandra Tansey Virginia Wong In memory of Jean Yezzi Bill Yezzi In memory of Julie Zaczyk Vincent & Joan Jaskiewicz In memory of Steven Zielewski Leonard Zielewski Memorial for the Capozziello & Jaskiewicz families Vincent & Joan Jaskiewicz Memorial for the parents of Arvind & Poonam Kapoor Priysha Kapoor

Greta Shaffer

Capital Improvements

Michael Chludzinski National Fuel Gas Corp. Guy Steg



Partners in Dance & Art

Erie Co. Gaming Revenue Authority Erie Arts & Culture Kern Family Foundation, Inc. Larese Floral Design PA Council on the Arts

Victory Ride

Includes donations/services received after July 1 for the 2014 event and before June 30 for the 2015 event

Admiral Heating & Air Cond. Albion Volunteer Fire Dept. Aleks Power Sports Brent Allen Insurance Agency Steven Amann Aris Community Home Tim Balcombe James Baranski William Bateman Bates Collision, Inc. Bay Valley Foods, LLC David Bensink Bianchi Motors, Inc. Bob Bizzaro Blackburn's Rehab Specialties Michael Brosius Buffalo Bills The Bon-Ton Stores, Inc. Mark Burick John Burkhart C. A. Curtze Co.

Carrie Carner Cedar Point Charity by Design-Alex & Ani Cinemark USA, Inc. Circolo Nazionale Lodge 122 Jim Coburn Connecting Hands Country Fair Corp. HQ Bob Couser Covelli Enterprises, Franchise of Panera, LLC Crandall Corp., Inc.-TK's Lake Breeze Tavern Crowley's Restaurant Peter Dion Barbara Druck Duchini Ace Hardware Duggan's Service & Appliance David Dunn East Erie Moose Family Center Edgar Snyder & Associates Erie Co. Gaming Revenue Auth. Eriez Magnetics Arlyn Ewings Expressions Salon & Spa James Faulkner PA, PA, Fish John Fisher Marie & John Foertsch Fred's Furniture Kenneth Froehlich Kevin Froehlich Fulton Athletic Club Mary Jo Fulton GFS Bill Grover Wilson & Marlene Haller Scott Hammer James Hellver William Hertel Stephen Heubel Jim Hodge Cindy Honey Huzar Club InControl Technical, LLC Joe Roots Grill Richard Kalie Knights of St. John Max Kohler Lake Erie Blue Knights Anthony Lawrence Lawrence Park Athletic Club Lesko Enterprises Andy & Patricia Lester Shawn Lewis Paul Lindquist Ron & Nancy Linkewitz Loesel-Schaaf Insurance Agency, Inc. MacBeth's Cabins Carly Manino Jay McCauley James McMann

Peggy Mimm

Moe's Southwest Grill

Moniuszko Singing Society

Jillian Mrozowski Erik Nielsen North Apt. Community Home Northshore Insurance Agency Rob O'Connell Orchard Ponds Golf Club Ovation Brands/Old Country Buffet Gary Papucci David Pasierb Stefanie Pavne Peninsula Pups Doggie Daycare Pine Junction The Pittsburgh Steelers Pizza Hut Precision Finishes Presque Isle Downs, Inc. Reddog Industries, Inc. Barbara Renker Michael Rexford James Revnolds Douglas Roberts Hope & Richard Ruedy Stephen Rutishauser Save-A-Lot Bob & Peggy Schreckengost Seven Springs Mountain Resort Susanne Shallenberger Ken Shearer Dwight Smith Louis Smith Tim Smith Peg Smith-Rich Ray Snair Soc. of Holy Trinity Group 240 South Apt, Community Home South Erie Turners St. Marv's Auditorium Assn. Fredrick Stover Kenny Sturm Brandon Sutter Timothy Swedenhielm Synergy Applications, Inc. U.E. 506 Lou Viscuso Dennis Wade

Waldameer Park Tom Weber Welders Supply, A Raimy Corp Wesleyville Athletic Club American Legion Riders Post 571 Wesleyville Homes Assoc. Games Rien Wetmore Glenn Williams Brian Wolf Women of the Moose-Ch. 1555 Skip Wright YMCA of Greater Erie Bryan & Lorrie Yunik

Special Needs

Beute & Bliley Inc. Raymond Bottoni Prihsha Kapoor Joyce Kostek Vera Logvina-Sizov Michael Plyler Ion Rad Eugene Smith Ed Truchanowicz United Way of Erie County Elizabeth Way

Project First Step

Eric Alexander ECF-The Jageman/EHCA Endowment Fund ECF - Brereton Family Fund Erie County Drug & Alcohol Coalition, Inc. Dr. Jefferv & Mrs. Carol R. Blake Terri Blodgett Mary Brice Build-A-Bear Emilee Cesnick Mike DiStefano Vincent DiStefano Nick & Sarah Dougherty Clayton Eggleston Mike & Cassie Eller



Theresa Emerick Laura Fosco Cindy Galena Christine & Rich Galvin Becky Greathouse Dave Heubel Tom Kimmy, Jr. Judy Kindle Laurie King Karvn Langdon Chuck Lee Patricia Lester Steve Lind & Stephen Lind, Jr. Brian Lindberg Pam Mackowski Kim Mascia Brett & Kim Mascia Shawn Matson Marlene Menser Frank Miller Chris Moats John Morse Sue Prindle Mary Ann Ralph Kathy Randall Amy Ras Cindy Rewers Hope & Richard Ruedy Lawrence Park East Lake Shore Lions Club Sarah Schneider Lisa Schroth Cassie St. Denny Renie Waldron Mark Wattle Mike Williams Audrey Winslow Sara Ziegler

Red Carpet Run

Bonnell's Collision Center The Brewerie at Union Station Cassara Chiropractic EmergyCare Erie Co. Gaming Revenue Authority Faulkner's Screenprinting & Monogramming Penn State Behrend



ERIE HOMES FOR CHILDREN AND ADULTS, INC. REVENUE AND EXPENSES

Fiscal year ending June 30, 2015

Revenue and Support

Program revenue	\$	19,428,413	
Contributions from EHCA Foundation	320,722		
Total revenue	\$	19,749,135	
<u>Expenses</u>			
Program expenses	\$	17,334,352	
General & administrative		2,110,634	
Total expenses	\$	19,444,986	
Change in Net Assets	\$	304,149	
Net Assets, beginning of year	\$	2,477,741	
Net Assets, end of year	\$	2,781,890	

EHCA FOUNDATION, INC. REVENUE AND EXPENSES Fiscal year ending June 30, 2015

Revenue, Gains, and Other Support

Contributions and grants Investment return Fundraising net of expenses	\$	255,578 196,170 74,036
Rental income net of expenses		11,034
Total revenue	\$	536,818
<u>Expenses</u> Program expenses General and administrative Fundraising Total expenses	\$ \$	452,107 29,061 <u>89,924</u> 571,092
Change in Net Assets Net Assets, beginning of year Net Assets, end of year	\$ \$	(34,274) <u>5,416,515</u> 5,382,241

Erie Homes for Children and Adults, Inc.

Admissions, the provision of services, and referrals of residents or program participants shall be made without regard to race, color, religious creed, disability, ancestry, national origin, age, sex, or limited English proficiency.

extraordinary people, extraordinary programs

Erie Homes for Children and Adults, Inc. 226 East 27th Street Erie, PA 16504

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www.ehca.org

Seeing Possibilities Instead of Disabilities

Here are a few of the exciting events we're looking forward to in 2016.

THE Spring Event Highmark Walk Erie Gives Day Victory Ride May 13 June 4 August 9 September 10



Be watching for details on Partners in Dance & Art, Kegs & Corks, and more 2016 EHCA activities.

EHCA's mission is to assist people with disabilities to live rich and fulfilling lives.